

MINUTES

Cumberland Town Council Meeting

Town Council Chambers

Monday, June 19, 2023

6:00 P.M. Finance Committee Meeting

7:00 P.M. Call to Order

Present: Councilors Copp, Edes, Filson, Segrist, Storey-King and Vail

Excused: Councilor Douglass

Vice-Chairman Segrist explained that prior to the Council meeting, the Finance Committee met to review the year end financials, which the Finance Director will present later in the meeting.

Vice-Chairman Segrist said that today is Juneteenth, the federal holiday recognizing the end of slavery. We are meeting tonight based on our Charter obligation. He thought it appropriate to read the statement that was read last year by Councilor Vail:

On January 1, 1863, the Emancipation Proclamation was signed and declared “that all persons held as slaves” within the rebellious states “are, and henceforward shall be free”. However, it was more than two years later, on June 19, 1865, that the last group of enslaved Americans, located in the City of Galveston, Texas, learned that the Civil War had ended, and that they were free from bondage. Today is the recognized federal holiday for Juneteenth, and while we as a Council meet to fulfill our charter obligation, it is with a reverence for Juneteenth and recognition that while we are moving toward equity, equality, and justice, we still have more to do to advance true equity in all aspects of civic life, and that we must always strive for a better future.

I. APPROVAL OF MINUTES

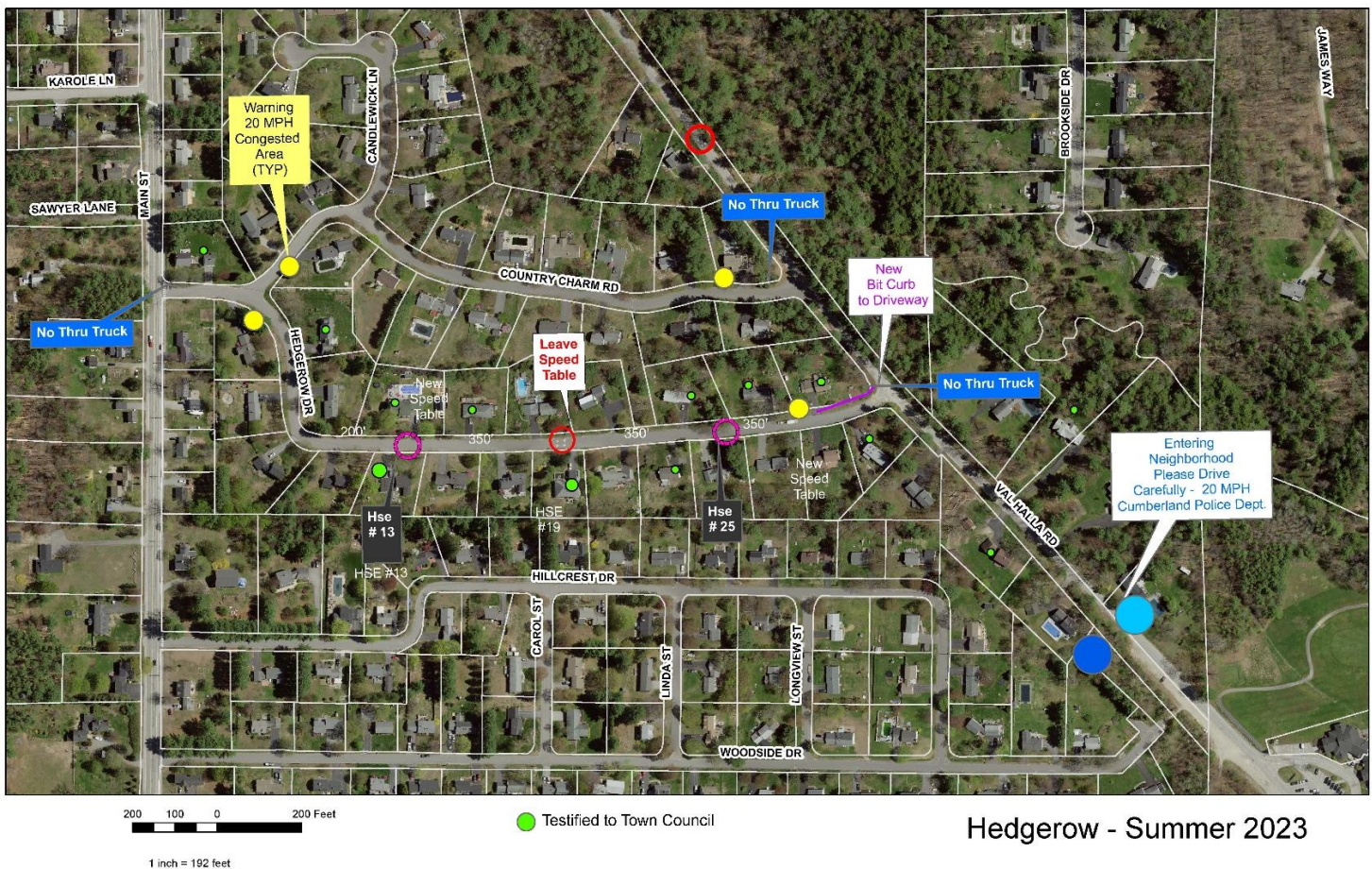
Motion by Councilor Storey-King, seconded by Councilor Edes, to accept the June 5, 2023 meeting minutes as presented.

VOTE: 5-0-1 (Copp abstained) MOTION PASSED

II. MANAGER’S REPORT

Police Captain, Jake Lachance explained that since the neighborhood meeting with the residents around Hedgerow Drive, we have been brainstorming some ideas to mitigate the speeding problem on Hedgerow Drive. Captain Lachance referred to the picture below, explaining that we came up with the idea to install 2 new speed tables and remove the existing one. We will also look into purchasing a solar powered speed sign and determine where the best place to install it will be. There will also be a sign’s installed that read “Warning 20 MPH Congested Area” and a bit curb installed at the end of Hedgerow at Val Halla Road. We will also look into a road stripping pattern in order to mitigate the speeding.

Town Manager Shane added that we will be holding another meeting with the neighborhood very soon to make everyone aware of these traffic improvements.



III. PUBLIC DISCUSSION

Teri Maloney-Kelly of Maloney's Ridge Way said that she is here tonight to discuss an item that is on tomorrow's Planning Board meeting agenda. The project is for a sketch plan review for a 72 residential housing development west of the turnpike in West Cumberland. Based on recent household numbers that she recalls from Mr. Shane, the neighborhood currently has approximately 162 households. This project is for 72 households and represents a 44% immediate growth in an area of less than 1 mile. Although they have no voice, there is also a significant number of neighbors that live alongside of us that are residents of Gray, Windham, and Falmouth that these actions directly impact. We currently have only a 9% commercial tax base with the remaining burden on individual taxpayers. If she understands correctly, this project will require the rezoning of a 40-acre parcel of land from an industrial zone to residential, reducing our current 9% commercial revenues instead of increasing them, and increasing the tax burden on our citizens. Every financial decision made by the leadership has a direct effect. She needs to better understand the Town's reasoning for the benefits of rezoning for this project. She would like to hear from the Council as to:

1. What was the Council's thought process and reasoning on how rezoning this property would be a solution to some problems as well as a benefit to your existing citizens, especially those in need of tax relief?
2. Have you discussed the implication and precedent of this rezoning in relation to the other 3-4 industrial operations that exist today? Are you prepared to give up their tax revenue in the future as well? My experience has been that rezoning is not the exception when it comes to building projects and have watched and been a part of the process over the years. However, I see this one commercial rezoning decision to be perhaps the biggest tax implication being made by the leadership in recent years that will change the course of our Town. I do not see how this project is of benefit to our existing community. There will be an overall negative financial impact on our

Town tax base and significant impact on our school district taxes. How can this be the right course of action at this time? Do you really have all you need to know to make such a decision? Has this leadership team taken the time to understand the widespread implications of this rezoning, especially in light of recent data and our unresolved need for another new school even before this proposed growth? I am asking this Council to consider implementing a moratorium immediately on all residential construction permits for more than 1 home in order to give you the time to make the needed analysis to make appropriate plans for the future of our community. Once you push something through there is no turning back.

IV. LEGISLATION AND POLICY

23 – 064 To swear in newly elected Town Councilors.

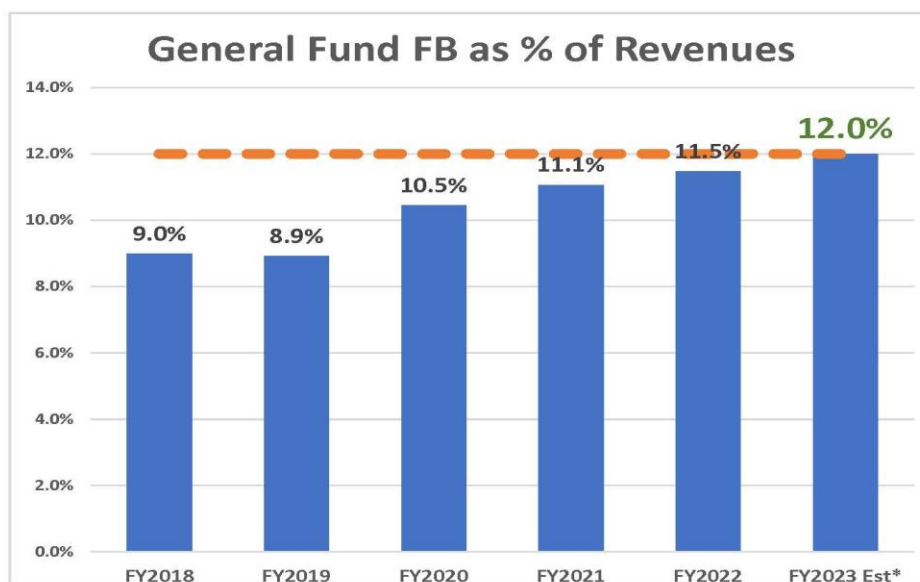
Town Clerk, Jennifer Doten, administered the oath of office to newly re-elected Town Councilor Filson.

23 – 065 To hear a report from the Finance Director re: end of year financials.

Finance Director, Helene DiBartolomeo, presented the following:

**TOWN OF CUMBERLAND
FUND BALANCE HISTORICAL FUTURE EXPECTATIONS**

	GF Revenues	GF EOY FB	Actual:	Goal:	Amount Needed	Goal
FY2014	\$ 23,806,938	\$ 1,668,540	7.0%	12.0%	\$ 1,188,293	\$ 2,856,833
FY2015	\$ 25,207,688	\$ 2,066,785	8.2%	12.0%	\$ 958,138	\$ 3,024,923
FY2016	\$ 27,235,216	\$ 2,511,108	9.2%	12.0%	\$ 757,118	\$ 3,268,226
FY2017	\$ 27,874,301	\$ 2,436,028	8.7%	12.0%	\$ 908,888	\$ 3,344,916
FY2018	\$ 28,800,124	\$ 2,590,074	9.0%	12.0%	\$ 865,941	\$ 3,456,015
FY2019	\$ 30,580,973	\$ 2,729,270	8.9%	12.0%	\$ 940,447	\$ 3,669,717
FY2020	\$ 31,405,601	\$ 3,282,135	10.5%	12.0%	\$ 486,537	\$ 3,768,672
FY2021	\$ 33,357,172	\$ 3,694,260	11.1%	12.0%	\$ 308,601	\$ 4,002,861
FY2022	\$ 35,508,867	\$ 4,076,292	11.5%	12.0%	\$ 184,772	\$ 4,261,064
FY2023 Est*	\$ 36,917,392	\$ 4,430,115	12.0%	12.0%	\$ (28)	\$ 4,430,087



*Town Policy for fund balance is 12% - Above is the established plan to get to 12%.

Town of Cumberland
Sources and Uses of GF
Surplus Fiscal Year Ending
6/30/2023

		\$	%
FY2022 Ending GF Fund Balance	\$	4,076,292	11.5%
	<u>Budgeted</u>	<u>Actuals</u>	<u>Over/Under Budget</u>
FY2023 Revenues	\$34,884,507	\$36,917,392	\$2,032,885
FY2023 Expenses	(\$33,246,402)	(\$35,591,721)	(\$2,345,319)
Estimated End of Year funds available:		<u>1,325,671</u>	
Less End of Year Transfers for:			<u>REF</u>
HR Reserves		(75,000)	A
Library Bathroom Renovation		(80,000)	B
GF Reserve -Assessing: Revaluation		(50,000)	C
CIP Solar Field: Solar Field - fund 3/6th (6 years to fund)		(116,667)	D
Trash Containers		(200,000)	F
Playground		(150,000)	G
Senior Tax Rebate		(55,000)	H
Public Works Renovations		(206,446)	E
Land & Conservation - Remaining balance from GF		(38,735)	I
		<u>(971,848)</u>	
FY2023 GF Ending Fund Balance*	\$	4,430,115	12.0%

**Any excess above 12.0% to CIP Buildings*

Additional Request (CIP Building Project):

REF

- Transfer \$100,000 from Debt Service Reserve (Fund 244) to fund Public Works Renovations **J**
- Transfer \$124,047 from CIP Equipment (Fund 254) to Building Reserve to fund Public Works Renovation **K**
- Use \$69,507 from CIP Building fund to fund Public Works Renovation **L**
- + \$206,446 from General Fund EOY Transfers (request from above)

\$500,000 Funding for Public Works Renovation project

Fund	Beg Fund Balance	FY 2023 Actual				EOY Trf	End Fund Balance	Fund Name	Fund Balance	PY Fund Bal	\$ Change
		Transfer in (out)	Revenues	(Expenses)							
001	\$ 4,076,292	\$ (520,860)	\$ 36,917,392	\$ (35,070,861)		\$ (971,848)	\$ 4,430,115	General Fund	12.0%	11.5%	\$ 353,823
100	220,000	-	-	(17,143)		50,000	252,857	GF Resrv - Assessing			
101	-	-	-	-		200,000	200,000	GF Resrv - Trash Contract			
106	31,887	55,000	4,500	(103,649)		55,000	42,738	GF Resrv - Senior Tx Rebate			
107	393,154	-	178,726	(54,730)		-	517,150	Food Pantry			
108	30,001	-	203,422	(46,481)		-	186,942	FuelAssist			
200	3,674	-	-	-		-	3,674	Twin Brook Fund			
201	36,314	-	16,743	(2,539)		-	50,518	Misc Restricted (Rec)			
204	57,319	-	36,000	(20,064)		-	73,255	Land Acq			
205	8,641	-	56,095	(35,000)		38,735	68,471	Land & Conservations (Funds from 0630 YE)			
208	(1,694)	25,000	4,517	(44,652)		75,000	58,171	GF Resrv - HR			
216	(634,691)	(700,000)	2,806,568	(2,842,439)		-	(1,370,562)	TIF Distr			
238	23,077	-	-	-		-	23,077	Tennis Ct			
240	20,258	-	-	-		-	20,258	Rte1 Pk Res			
244	357,791	(257,791)	-	-		-	100,000	DebtSrvclaw			
248	1,044	-	14,271	(13,376)		-	1,939	Fire Fund			
250	-	(55,000)	651,782	(496,782)		(100,000)	(0)	ARPA Fund (New FUND in FY22)			
252	(254,978)	700,000	-	(439,641)		-	5,381	CIP Roads			
253	21,327	-	10,585	(6,975)		-	24,937	PD Community			
254000	-	-	-	-		-	-	CIP Equip-General			
254130	(1,405)	-	129,656	(4,204)		(124,047)	-	CIP Equip-Admin			
254130	-	-	-	-		150,000	150,000	CIP Equip-Playground			
254160	197,330	-	118,685	(124,724)		-	191,290	CIP Equip-IT			
254210	(32,740)	132,000	6,000	(32,493)		-	72,767	CIP Equip-PD			
254220	163,923	97,500	-	(31,683)		-	229,740	CIP Equip-Fire			
254260	(8,044)	7,000	-	-		-	(1,044)	CIP Equip-ACO			
254310	53,462	240,000	-	(106,465)		-	186,997	CIP Equip-PW			
254310	33,900	-	11,778	(6,000)		-	39,678	CIP Equip-Compost			
254360	95,621	40,000	-	(159,322)		-	(23,701)	CIP Equip-VH			
254630	1,450	32,000	-	(31,873)		-	1,577	CIP Equip-Environmental			
254	503,497	548,500	266,119	(496,764)		25,953	847,304	Total CIP Equip			
255	85,477	-	225,177	(233,313)		-	77,341	GF Resrv - Fuel Fund			
259000	-	-	-	(36,647)		36,647	-	CIP Bldgs - PW Bldg			
259000	-	-	-	-		500,000	500,000	CIP Bldgs - PW Renovation Project			
259000	-	50,000	-	(10,260)		-	39,740	CIP Bldgs - Town Hall			
259000	-	-	-	(12,525)		12,525	-	CIP Bldgs - ED West Station			
259000	-	-	-	-		80,000	80,000	CIP Bldgs - Library Restroom			
259000	-	-	-	(24,468)		24,468	-	CIP Bldgs - Library Hvac			
259000	-	-	-	(65,653)		75,000	9,347	CIP Bldgs - VH Recreation Ctr			
259000	-	-	-	-		(69,507)	337,330	CIP Bldg - General			
259000	762,173	-	(21,796)	(333,539)		(69,507)	966,418	Total CIP Bldgs			
259	762,173	50,000	(21,796)	(483,092)		659,133	126,175	Solar Power Field (Trf Budget in obj 2000 on July 1 from GF)			
261	(16,905)	105,651	-	37,429		-	350,001	Solar Field Savings Account			
261A	233,334	-	-	-		116,667	(57,916)	Street Light Upgrades (Trf budget from 0812 on July 1)			
265	(105,016)	49,500	-	(2,400)		-	569,878	Sewer Fund			
410	636,667	-	1,059,388	(1,126,177)		-	1,603	Senior House			
420	67,217	-	334,438	(400,052)		-					
	\$ 6,555,860	\$ -	\$ 42,763,926	\$ (41,898,701)		\$ 1,486,640	\$ 7,569,724	Total			

Beg Fund Balance	Transfer in (out)	Revenues	(Expenses)	EOY Trf	Fund Balance	Fund Name	Fund Balance	PY Fund Bal	\$ Change
\$ 4,411,962	\$ (440,860)	\$ 37,151,586	\$ (35,469,618)	\$ (591,848)	\$ 5,061,222	GF (per CAFR)	13.6%	11.1%	\$ 649,260
(634,691)	(700,000)	2,806,568	(2,842,439)	-	(1,370,562)	TIF Fund			
357,791	(257,791)	-	-	-	100,000	Debt Service Fund			
92,360	(55,000)	896,802	(566,153)	(100,000)	268,009	Special Revenue Fund			
1,231,400	1,453,651	336,417	(1,439,532)	840,488	2,422,424	Capital Proj Fund			
636,667	-	1,059,388	(1,126,177)	-	569,878	Sewer Fund			
67,217	-	334,438	(400,052)	-	1,603	Senior Housing Fund			
393,154	-	178,726	(54,730)	-	517,150	Food Pantry			
\$ 6,555,860	\$ -	\$ 42,763,926	\$ (41,898,701)	\$ 1,486,640	\$ 7,569,724				

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Town of Cumberland
Estimated General Fund Year End Expenses by Department
June 30, 2023

Department Name	2023 Revised Budget	2023 Actual YTD	Estimated Adjustments	Estimated Payroll	Under (Over) Budget	Explanation
Administration	\$ 686,862	\$ 597,271	\$ 50,000	\$ 32,403	\$ 7,188	
Assessor	\$ 124,953	\$ 109,497		\$ 8,996	\$ 6,460	
Town Clerk	\$ 345,946	\$ 321,724		\$ 18,624	\$ 5,598	
Technology	\$ 288,730	\$ 285,019			\$ 3,711	
Elections	\$ 42,124	\$ 49,066		\$ 7,386	\$ (14,328)	Cost of election equipment and software
Planning	\$ 80,481	\$ 70,221		\$ 5,452	\$ 4,808	
Legal	\$ 47,500	\$ 35,756	\$ 10,000		\$ 1,744	
Police	\$ 1,706,834	\$ 1,564,403		\$ 124,054	\$ 18,377	
Fire	\$ 1,219,397	\$ 1,061,669	\$ 35,000	\$ 88,945	\$ 33,783	
Code Enforcement	\$ 157,112	\$ 150,628		\$ 12,503	\$ (6,019)	Electrical inspector's hours worked higher than budgeted; additional hours covered by increase in permit revenues
Harbor Master	\$ 21,033	\$ 11,833			\$ 9,200	
Animal Control	\$ 40,820	\$ 54,164	\$ (27,137)	\$ 5,473	\$ 8,320	
Public Works	\$ 1,416,439	\$ 1,265,590		\$ 66,079	\$ 84,770	Incorrect allocation with Parks employees
Waste Disposal	\$ 724,904	\$ 644,786		\$ 2,993	\$ 77,125	
VH Recreation Ctr	\$ 27,231	\$ 41,087			\$ (13,856)	Building maintenance cost higher than anticipated due to the purchase of the recreation center
VH Course	\$ 617,981	\$ 550,904	\$ 15,000	\$ 35,641	\$ 16,436	
VH Pro Shop	\$ 277,102	\$ 262,100		\$ 24,669	\$ (9,667)	Increase in expenses; revenue covers increase
Recreation	\$ 1,083,459	\$ 1,189,339		\$ 50,535	\$ (156,415)	Increase in expenses; revenue covers increase
Active Living 55+	\$ 41,458	\$ 51,633		\$ 5,012	\$ (15,187)	New full-time position during fiscal year
Parks	\$ 340,014	\$ 390,920		\$ 32,098	\$ (83,004)	Incorrect allocation with Public works employees
West Cumberland	\$ 8,920	\$ 7,830			\$ 1,090	
Library	\$ 619,070	\$ 580,062		\$ 35,407	\$ 3,601	
Historical Society	\$ 11,364	\$ 9,147			\$ 2,217	
General Assistance	\$ 34,971	\$ 14,450		\$ 1,569	\$ 18,952	
Health Services	\$ 3,875	\$ 3,598		\$ 277	\$ -	
Cemetery Association	\$ 28,035	\$ 31,740			\$ (3,705)	Monument engraving of Veterans
Conservation	\$ 80,000	\$ 41,265			\$ 38,735	
Debt Services	\$ 1,279,933	\$ 1,496,707	\$ (220,277)		\$ 3,503	
Insurance	\$ 354,103	\$ 517,887			\$ (163,784)	Workers comp and General Liability increase; payout of RHSA for sick and vacation
Fire Hydrants	\$ 87,675	\$ 82,489			\$ 5,186	
Street Lights	\$ 49,500	\$ 49,500			\$ -	
Contingency	\$ 10,000	\$ 2,428			\$ 7,572	
Municipal Building	\$ 130,234	\$ 116,629		\$ 1,641	\$ 11,964	
Abatements	\$ 1	\$ 55,008			\$ (55,007)	Overlay covers abatements
MSAD 51	\$ 21,851,719	\$ 20,030,743	\$ 1,820,976	\$ -	\$ -	
County Tax	\$ 1,009,811	\$ 1,009,811			\$ -	
Capital	\$ 591,500	\$ 591,500			\$ -	
TOTALS	\$ 35,441,091	\$ 33,348,401	\$ 1,683,563	\$ 559,757	\$ (150,630)	
KEY:			Estimated Total Expenses FY2023	\$ 35,591,721		
-\$0.01	= Department Budget Overage					
Authorize the Town Manager to transfer excess revenues to cover estimated over budgeted expenses						

Year-To-Date Val Halla by Department



06/15/2023
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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 12 OF 2023

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
350 Valhalla-Recreation Ctr					
<hr/>					
0035 0329 Payment in Lieu of Taxes	-9,000.00	.00	.00	.00	.00
0035 0378 Soda Sales	-2,141.80	-3,584.89	-4,115.00	-4,155.00	-2,500.00
0035 0560 Rental Income	-6,750.00	-8,250.00	-7,500.00	-7,500.00	-9,000.00
0035 0565 Cell Tower Land Lease	-23,400.00	-23,760.00	-24,840.00	-16,560.00	-24,840.00
0352 2000 Electricity	7,437.73	9,000.00	9,900.00	10,890.00	10,890.00
0352 2020 Heating Fuel	.00	.00	.00	9,715.62	.00
0352 2040 Internet Access	3,950.62	2,738.97	748.58	1,484.78	1,891.00
0352 2060 Water/Sewer	4,445.89	4,656.39	5,067.80	4,600.67	6,000.00
0353 3202 Janitorial Supplies	.00	.00	.00	544.94	1,000.00
0353 4000 Building Maintenance	5,732.11	6,686.58	6,993.54	10,543.92	5,000.00
0353 4020 Burglar & Fire Alarm	600.00	1,414.50	483.00	369.00	450.00
0353 8030 Soda	1,398.43	1,954.49	2,484.42	1,701.03	2,000.00
TOTAL Valhalla-Recreation Ctr	-17,727.02	-9,143.96	-10,777.66	11,634.96	-9,109.00
360 Valhalla-Course					
<hr/>					
0361 1000 Full Time Wages	137,139.90	137,892.41	129,392.95	140,525.57	151,915.00
0361 1000 COVID Full Time Wages COVID	166.54	1,881.08	2,629.48	.00	.00
0361 1010 Part Time Wages	51,342.02	53,128.36	44,310.26	42,413.81	78,087.00
0361 1020 Overtime	742.99	1,619.47	2,225.42	362.05	1,180.00
0361 1210 Health Insurance	43,146.15	48,461.30	43,266.54	44,362.86	54,601.00
0361 1210 COVID Health Insurance	68.25	717.35	1,209.56	.00	.00
0361 1220 FICA	14,480.01	14,388.57	13,739.92	13,732.91	17,595.00
0361 1220 COVID FICA	12.83	139.07	196.01	.00	.00
0361 1230 ICMA	7,184.89	5,727.16	6,745.96	5,223.21	8,108.00
0361 1230 COVID ICMA	11.65	72.23	184.06	.00	.00
0361 1240 Life Ins & Long Term Disabilit	1,034.42	1,092.53	987.77	971.67	1,179.00
0361 1240 COVID Life Ins & Long Term Disab	.91	15.84	23.50	.00	.00
0361 1250 Long Term Care Ins	348.42	341.88	285.09	274.89	326.00
0361 1250 COVID Long Term Care Ins	.33	5.17	5.96	.00	.00
0361 1260 MePERS Retirement	3,752.53	3,433.52	3,731.28	3,843.83	4,114.00
0361 1260 COVID MePERS Retirement	.00	55.24	.00	.00	.00
0362 2000 Electricity	11,110.41	12,100.00	13,310.00	14,641.00	14,641.00
0362 2010 Gasoline	5,089.62	5,810.44	9,042.89	6,718.37	7,261.00
0362 2020 Heating Fuel	418.78	734.44	522.30	1,362.68	1,000.00
0362 2040 Internet Access	1,924.67	2,099.64	2,124.64	2,606.71	2,100.00
0362 2060 Water/Sewer	2,694.64	1,703.22	1,226.07	815.71	1,710.00

06/15/2023
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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 12 OF 2023

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0362 2080 Diesel	8,081.94	5,279.80	9,101.45	6,786.80	8,220.00
0363 3040 Equipment Maintenance	27,524.28	37,667.21	31,715.24	30,085.71	30,000.00
0363 3080 Landscaping	1,058.10	1,401.86	504.58	258.00	1,500.00
0363 3090 Licenses	2,799.00	2,632.00	2,037.00	569.00	2,213.00
0363 3140 Membership Dues	2,098.69	915.00	1,245.00	1,225.00	1,745.00
0363 3160 Misc Expenses	.00	.00	441.33	.00	.00
0363 3300 Office Supplies	305.48	508.98	215.42	1,002.05	1,000.00
0363 3330 Travel Expenses	656.53	267.67	1,294.91	590.54	1,000.00
0363 3350 Uniforms & Clothing	3,151.02	2,778.89	3,136.05	3,259.29	4,310.00
0363 3350 DOUMI Uniforms & Clothing	123.24	181.03	.00	49.99	.00
0363 3350 WESCW Uniforms & Clothing	140.00	49.94	.00	.00	.00
0363 3610 Long Term Equipment Lease	92,114.84	107,900.16	108,728.51	104,822.15	96,522.00
0363 3611 Cart Service Contract	.00	2,400.00	2,400.00	.00	2,400.00
0363 3630 Golf Course Supplies	10,002.57	13,801.45	58,020.81	13,407.78	13,000.00
0363 4000 Building Maintenance	4,402.24	3,697.55	4,397.79	3,908.35	4,000.00
0363 4010 Equipment Rental	940.00	1,400.00	700.00	335.53	800.00
0363 4300 Chemicals	35,974.76	34,407.82	46,978.79	39,365.62	39,981.00
0363 4310 Fertilizers	14,623.04	14,331.06	15,376.35	21,995.80	19,233.00
0363 4320 Irrigation	6,023.26	9,272.99	8,083.38	14,019.12	6,300.00
0363 4340 Seed/Soil	10,706.12	13,991.44	13,594.59	18,286.77	13,353.00
0363 4620 Lubricating Supplies	1,217.16	87.48	832.00	1,058.75	1,200.00
0365 5000 Contracted Services	21,830.22	20,620.09	17,433.24	1,933.32	20,737.00
0365 5240 Training	330.00	997.72	942.17	1,261.47	1,500.00
0366 6030 Misc Equipment	4,374.52	2,464.56	2,240.67	3,517.35	3,000.00
0366 6120 Safety Equipment	1,705.86	2,589.56	1,275.50	1,961.74	2,150.00
0366 6120 COVID Safety Equipment	2,157.37	46.99	.00	.00	.00
TOTAL Valhalla-Course	533,010.20	571,110.17	605,854.44	547,555.40	617,981.00
370 Valhalla-Pro Shop					
0037 0306 Over/Short	506.73	485.99	72.83	-21.35	.00
0037 0357 Golf Memberships	-214,046.93	-330,189.80	-410,799.60	-488,368.32	-315,094.00
0037 0358 Greens Fees	-148,690.19	-239,931.13	-269,834.40	-288,597.00	-241,174.00
0037 0359 Golf Cart Rentals	-85,424.93	-133,937.44	-147,794.10	-153,544.80	-124,391.00
0037 0416 Practice Range	-2,263.25	-9,757.97	-8,337.00	-7,123.00	-9,006.00
0037 0417 VH Program Revenues	-52,864.00	-70,536.63	-86,923.00	-102,449.00	-86,100.00
0037 0419 Advertising Sales	-6,500.00	-17,000.00	-11,000.00	-16,400.00	-24,600.00
0037 0522 Outing Golf	-66,487.00	-47,529.00	-73,150.00	-78,986.00	-55,775.00
0037 0565 Cell Tower Lease	.00	.00	.00	-8,280.00	.00
0037 0617 Donations Received	.00	.00	.00	-240.00	.00
0371 1000 Full Time Wages	26,961.01	26,137.49	29,846.44	42,690.28	41,276.00

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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0371 1000 COVID Full Time Wages	.00	.00	726.92	.00	.00
0371 1010 Part Time Wages	47,781.38	49,689.02	41,150.16	43,357.59	50,450.00
0371 1020 Overtime	37.13	27.00	1,558.05	887.83	1,500.00
0371 1023 Outside Wages	35,450.00	36,956.44	28,748.55	31,333.71	36,125.00
0371 1024 Program Wages	24,263.50	23,814.76	20,423.68	30,176.01	34,166.00
0371 1210 Health Insurance	565.64	8.39	11,856.24	14,756.95	15,726.00
0371 1210 COVID Health Insurance	.00	.00	352.82	.00	.00
0371 1220 FICA	10,346.82	10,453.16	9,171.38	11,176.28	12,509.00
0371 1220 COVID FICA	.00	.00	51.26	.00	.00
0371 1230 ICMA	.00	.00	.00	1,584.00	.00
0371 1240 Life Ins & Long Term Disabilit	159.64	223.19	221.54	240.32	240.00
0371 1240 COVID Life Ins & Long Term Disab	.00	.00	5.90	.00	.00
0371 1250 Long Term Care Ins	78.08	61.20	57.73	63.54	61.00
0371 1250 COVID Long Term Care Ins	.00	.00	1.50	.00	.00
0371 1260 MePERS Retirement	2,709.62	2,774.20	3,323.47	3,816.82	3,806.00
0371 1260 COVID MePERS Retirement	.00	.00	82.14	.00	.00
0372 2030 Telephone	1,317.18	1,447.37	1,441.97	1,152.07	1,452.00
0373 3010 Advertising	6,412.29	6,031.29	7,016.32	3,344.80	8,890.00
0373 3100 Credit Card Charges	17,105.28	24,720.86	24,851.48	33,212.68	19,311.00
0373 3300 Office Supplies	374.27	1,004.60	75.00	72.52	750.00
0373 3660 Practice Range	.00	959.38	1,993.68	2,376.96	2,750.00
0373 4000 Building Maintenance	157.86	.00	500.00	.00	1,000.00
0373 4200 Sport Program Expenses	18,030.05	22,801.09	32,011.80	30,792.37	32,250.00
0373 4205 Tournament Expenses	18,193.57	550.00	4,771.00	7,875.85	10,400.00
0375 6300 Computer Software/Hardware	.00	1,560.00	4,506.60	3,359.60	4,440.00
TOTAL Valhalla-Pro Shop	-365,826.25	-639,176.54	-783,019.64	-881,739.29	-579,038.00
TOTAL General Fund	149,456.93	-77,210.33	-187,942.86	-322,548.93	29,834.00
TOTAL REVENUES	-617,061.37	-883,990.87	-1,044,220.27	-1,172,224.47	-892,480.00
TOTAL EXPENSES	766,518.30	806,780.54	856,277.41	849,675.54	922,314.00
TOTAL 001 General Fund	149,456.93	-77,210.33	-187,942.86	-322,548.93	29,834.00
GRAND TOTAL	149,456.93	-77,210.33	-187,942.86	-322,548.93	29,834.00

*Note: Negative numbers signify net gain; positive numbers are a net loss

Year-to-Date Recreation Department by Program



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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0411 1010 Part Time Wages	-1,344.00	.00	.00	2,237.35	.00
0411 1220 FICA	-102.82	.00	.00	171.16	.00
41000 Rec Administration					
0411 1000 41000 Full Time Wages	238,035.66	171,474.38	207,775.06	210,026.88	231,026.00
0411 1010 41000 Part Time Wages	15,606.93	20,454.67	23,538.13	12,916.57	24,504.00
0411 1020 41000 Overtime	.00	9.00	35.54	232.41	.00
0411 1165 41000 Stipend	900.00	900.00	870.37	2,124.00	900.00
0411 1210 41000 Health Insurance	53,758.57	37,370.18	68,158.34	63,738.18	75,478.00
0411 1220 41000 FICA	19,993.99	14,468.37	17,204.91	16,513.21	19,548.00
0411 1230 41000 ICMA	8,116.40	8,978.86	9,675.06	9,180.37	8,069.00
0411 1240 41000 Life Ins & Long Term Disab	1,470.92	1,448.47	1,536.00	1,465.23	1,308.00
0411 1250 41000 Long Term Care Ins	813.38	600.72	581.68	524.87	586.00
0411 1260 41000 MePERS Retirement	15,409.18	12,815.36	14,065.39	17,039.02	25,017.00
0411 1270 41000 Unemployment	.00	4,978.77	-311.13	.00	.00
0412 2000 41000 Electricity	556.86	400.00	560.00	560.00	560.00
0412 2030 41000 Telephone	1,217.11	1,742.17	1,784.43	1,251.81	1,800.00
0413 3010 41000 Advertising	12,003.95	4,158.78	3,470.26	7,063.44	8,900.00
0413 3100 41000 Credit Card Charges	24,506.86	29,898.10	44,969.99	53,250.43	28,000.00
0413 3140 41000 Membership Dues	190.00	175.00	175.00	295.00	615.00
0413 3160 41000 Misc Expenses	.00	.00	.00	60.40	.00
0413 3300 41000 Office Supplies	697.33	254.69	1,114.59	1,177.79	800.00
0413 3670 41000 Tennis Courts	500.00	10,000.00	.00	2,559.06	600.00
0415 5240 41000 Training	4,368.64	416.23	115.76	460.00	1,500.00
0416 6090 41000 Recreation Equipment	1,855.97	478.12	989.85	100.93	1,000.00
0416 6300 41000 Software	24,498.07	27,649.51	38,432.81	43,378.59	25,500.00
TOTAL Rec Administration	424,499.82	348,671.38	434,742.04	443,918.19	455,711.00
41100 After School Program					
0041 0440 41100 After School Programs	-257,073.50	-320,526.50	-355,510.00	-343,005.00	-320,000.00
0411 1010 41100 Part Time Wages	.00	.00	453.75	794.50	.00
0411 1170 41100 After School Program	101,895.79	154,997.63	131,259.34	122,482.96	136,213.00
0411 1210 41100 Health Insurance	7,737.21	18,074.17	11,986.49	4,381.48	15,726.00
0411 1220 41100 FICA	7,808.58	11,873.83	10,062.25	9,390.36	10,420.00
0411 1230 41100 ICMA	1,041.36	2,204.29	1,226.79	.00	.00
0411 1240 41100 Life Ins & Long Term Disab	109.13	152.49	111.40	39.47	.00

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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0411 1250 41100 Long Term Care Ins	75.96	104.92	68.22	23.97	.00
0411 1260 41100 MePERS Retirement	1,064.66	.00	.00	823.05	.00
0413 4145 41100 After School Program Expen	10,229.22	5,729.05	20,338.83	8,748.25	16,105.00
TOTAL After School Program	-127,111.59	-127,390.12	-180,002.93	-196,320.96	-141,536.00
41110 Youth Enrichment Programs					
0041 0441 41110 Youth Enrichment Programs	-137,177.82	-22,287.50	-98,170.50	-129,695.20	-165,000.00
0411 1010 41110 Part Time Wages	36,780.85	3,084.00	-1,179.16	20,945.21	25,210.00
0411 1220 41110 FICA	2,813.78	235.94	-90.21	1,602.28	1,929.00
0413 4155 41110 Youth Enrichment Exp	17,343.20	8,460.00	28,392.40	40,949.10	19,920.00
TOTAL Youth Enrichment Program	-80,239.99	-10,507.56	-71,047.47	-66,198.61	-117,941.00
41120 Youth Sports Programs					
0041 0442 41120 Youth Sports Programs	-78,307.00	-16,083.50	-114,897.75	-175,106.50	-127,000.00
0411 1010 41120 Part Time Wages	22,799.00	9,531.50	14,504.00	13,324.50	15,000.00
0411 1220 41120 FICA	1,744.18	729.16	1,109.55	1,019.36	1,148.00
0413 4180 41120 Sport Camp Expenses	6,132.00	.00	.00	12.65	.00
0413 4190 41120 Sport League Fees	4,720.00	.00	2,489.36	3,270.00	3,000.00
0413 4200 41120 Sport Program Expenses	33,753.96	13,971.41	59,226.46	71,094.42	56,578.00
TOTAL Youth Sports Programs	-9,157.86	8,148.57	-37,568.38	-86,385.57	-51,274.00
41130 Skiing Programs					
0041 0443 41130 Skiing Programs	-57,274.00	-14,282.50	-39,685.00	-54,538.50	-41,510.00
0411 1010 41130 Part Time Wages	.00	.00	2,400.00	2,700.00	.00
0411 1220 41130 FICA	.00	.00	183.60	206.58	.00
0413 4170 41130 Ski Program Expense	44,569.10	6,312.27	27,999.95	34,739.64	29,607.00
TOTAL Skiing Programs	-12,704.90	-7,970.23	-9,101.45	-16,892.28	-11,903.00
41140 Summer/Day Camps					
0041 0444 41140 Day Camps	-80,794.43	-72,644.50	-211,997.90	-313,882.00	-215,000.00

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FOR PERIOD 12 OF 2023

ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0411 1000 41140 Full Time Wages	.00	.00	.00	167.25	.00
0411 1010 41140 Part Time Wages	75,305.04	48,226.33	75,528.41	98,323.37	91,832.00
0411 1020 41140 Overtime	490.83	1,077.83	1,516.61	2,293.10	1,509.00
0411 1210 41140 Health Insurance	.00	.00	2,269.13	101.50	.00
0411 1220 41140 FICA	5,798.48	3,771.78	6,298.99	7,709.13	6,628.00
0411 1230 41140 ICMA	.00	.00	526.56	.00	.00
0411 1240 41140 Life Ins & Long Term Disab	.00	.00	20.18	.91	.00
0411 1250 41140 Long Term Care Ins	.00	.00	13.11	.56	.00
0411 1260 41140 MePERS Retirement	.00	.00	.00	19.07	.00
0413 3330 41140 Travel Expenses	9,353.42	.00	8,861.78	12,071.60	12,500.00
0413 4130 41140 Camp Field Trips	23,669.67	412.00	12,743.94	30,008.38	22,098.00
0413 4140 41140 Camp Supplies/Expenses	3,622.94	7,664.83	9,325.12	12,226.58	7,500.00
0413 4159 41140 Summer Enrichment	19,980.00	16,509.00	.00	.00	38,275.00
TOTAL Summer/Day Camps	57,425.95	5,017.27	-94,894.07	-150,960.55	-34,658.00
41150 Swimming Programs					
0041 0445 41150 Swimming Programs	-20,141.00	-1,155.00	4,338.80	-71,530.00	-50,200.00
0411 1010 41150 Part Time Wages	37,777.41	19,812.57	28,862.42	52,523.83	35,518.00
0411 1220 41150 FICA	2,890.09	1,515.79	2,207.99	4,018.08	2,717.00
0411 1400 41150 Contracted Employees	16,944.94	17,511.16	18,049.07	18,504.88	19,000.00
0413 4210 41150 Swim Instructor Training	114.00	480.00	200.85	164.00	750.00
TOTAL Swimming Programs	37,585.44	38,164.52	53,659.13	3,680.79	7,785.00
41160 Adult Enrichment Programs					
0041 0446 41160 Adult Enrichment Revenue	-19,749.40	-15,195.00	-18,829.40	-25,995.20	-15,000.00
0411 1010 41160 Part Time Wages	5,356.43	4,235.00	7,985.00	5,256.00	7,000.00
0411 1220 41160 FICA	409.78	323.98	610.83	402.06	536.00
0413 4100 41160 Adult Enrichment Expense	7,402.22	.00	5,946.89	9,107.95	4,143.00
TOTAL Adult Enrichment Program	-6,580.97	-10,636.02	-4,286.68	-11,229.19	-3,321.00
41170 Adult Fitness Programs					
0041 0447 41170 Adult Fitness Revenue	-47,140.20	-38,416.00	-73,541.80	-58,846.00	-29,000.00

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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0411 1010 41170 Part Time Wages	19,381.03	8,960.92	19,785.72	38,064.51	19,950.00
0411 1220 41170 FICA	1,482.66	685.50	1,513.53	2,911.92	1,526.00
0413 4105 41170 Adult Fitness Expense	.00	.00	60.00	59.00	.00
TOTAL Adult Fitness Programs	-26,276.51	-28,769.58	-52,182.55	-17,810.57	-7,524.00
41180 Youth Summer Enrichment Programs					
0041 0441 41180 Youth Summer Enrichment Re	.00	.00	-71,495.00	-101,715.25	.00
0411 1010 41180 Part Time Wages	.00	.00	10,022.00	13,299.00	.00
0411 1220 41180 FICA	.00	.00	381.12	1,017.37	.00
0413 4155 41180 Youth Summer Enrich Exp	.00	.00	43,888.00	61,305.00	.00
TOTAL Youth Summer Enrichment	.00	.00	-17,203.88	-26,093.88	.00
41190 Other Recreation Programs					
0041 0448 41190 Special Events/Trips Reven	-4,415.00	.00	-8,237.00	-4,618.00	-7,200.00
0041 0449 41190 Recreation Programs	-6,104.28	.00	.00	-129.00	-1,995.00
0041 0570 41190 Rec Soccer Revenue	-25,317.00	-9,123.00	-29,827.00	-37,771.00	-28,300.00
0041 0571 41190 Rec Ultimate Frisbee Reven	-12,035.00	-6,545.00	-15,455.00	-13,300.00	-14,100.00
0041 0606 41190 CPR/First Aid Revenues	-630.00	-300.00	-2,215.00	-4,045.00	-250.00
0413 4110 41190 Special Events/Trips	3,063.87	.00	3,701.98	3,508.70	3,700.00
0413 4150 41190 Misc Recreation Programs	2,776.25	.00	.00	.00	500.00
0413 4410 41190 Rec Soccer Expenses	10,831.82	5,759.36	10,024.47	16,905.52	11,100.00
0413 4413 41190 Rec Ultimate Frisbee Expen	5,530.50	6,290.00	6,700.00	9,396.50	10,110.00
TOTAL Other Recreation Program	-26,298.84	-3,918.64	-35,307.55	-30,052.28	-26,435.00
COVID COVID-19					
0411 1000 COVID FT Rec Admin COVID	9,503.62	2,019.99	2,141.53	1,844.56	.00
0411 1010 COVID Part Time Wages	.00	.00	287.98	.00	.00
0411 1210 COVID Health Insurance	1,047.39	456.38	704.33	.00	.00
0411 1220 COVID FICA	735.24	160.17	177.30	141.12	.00
0411 1230 COVID ICMA	210.48	141.40	26.41	.00	.00
0411 1240 COVID Life Ins & Long Term Disab	30.45	15.09	17.71	.00	.00
0411 1250 COVID Long Term Care Ins	20.84	12.03	4.43	.00	.00

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ACCOUNTS FOR:	General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
001						
0411	1260 COVID MePERS Retirement	688.66	66,512.00	225.15	210.28	.00
0413	3199 COVID Bad Debt Expense	.00	85.00	.00	.00	.00
0413	3300 COVID Office Supplies	308.62		.00	.00	.00
	TOTAL COVID-19	12,545.30	69,402.88	3,584.84	2,195.96	.00
	TOTAL General Fund	242,239.03	280,212.47	-9,608.95	-149,740.44	68,904.00
	TOTAL REVENUES	-746,158.63	-516,558.50	-1,035,522.55	-1,334,176.65	-1,014,555.00
	TOTAL EXPENSES	988,397.66	796,770.97	1,025,913.60	1,184,436.21	1,083,459.00
	TOTAL 001 General Fund	242,239.03	280,212.47	-9,608.95	-149,740.44	68,904.00
	GRAND TOTAL	242,239.03	280,212.47	-9,608.95	-149,740.44	68,904.00

*Note: Negative numbers signify net gain; positive numbers are a net loss

Vice-Chairman Segrist asked for any public comment.
No public comment.

Motion by Councilor Vail, seconded by Councilor Filson, to accept the Finance Committee's report as presented and; to authorize the transfer of end of year revenues to cover department overages as attached and; to authorize the end of year transfers to specific reserve accounts as presented.

VOTE: 6-0 UNANIMOUS

23 – 066 Town Manager review of challenges for the upcoming year.

Town Manager Shane presented the following:

The Challenges we have ahead of us are real and significant. The new school will be approved and will be a significant impact on all of us. Without any state financial support, I believe the cost will be closer to \$100 M than \$70M and closer to \$00.75 per year than \$ 00.50 each year for 5 years (\$2.50 vs \$3.75 overall). During this time, the School and Town will struggle with budgets. We have averaged together \$00.50 per year increase collectively for 15 years. Adding new school debt with historical annual operating expenses will require serious discussions and thoughtful deliberations:

$$\$00.75 + \$00.50 = \$1.25 \text{ Avg for 5 years Tax increase if current trends continue.}$$

While I believe we (town government) are well positioned financially to weather a five-year storm, we only comprise \$00.13 of the \$00.54 tax increase. Even if the Town holds to \$00.00, it will have an insignificant impact on future tax increases.

2024	15 YR Increase	Increase Per Year	Total % Increase	% Per Year
15.41	\$5.91	\$0.39	62.21%	4.15%
5.95	\$1.99	\$0.13	50.25%	3.35%
0.79	\$0.25	\$0.02	46.30%	3.09%
\$22.15	\$8.15	\$0.54	58.21%	3.88%

Raising \$33.2 M in FY 24 to run School, County, and Town (\$23M + \$1.2County + \$8M)



Challenge	Priority
New School	1
Future Tax Rates	1
Property Revaluation	2
Affordable & Senior Housing	2
Staff Training	2
Senior Tax- State & Local	2
Retention- Succession – Recruitment	2
Public Safety Communication Towers	3
Solid Waste Contracts – automated pick-up	3
Hybrid Senior Care (between assisted & Independent)	3
Town Garage Upgrades	3
TIF 2028 - \$40 M shift	3
Town Solar	4
MSAD Solar	4
Comprehensive Plan	4
Capital Funding	4
LL Fields	5
Verizon Tower New lease	6

Vice-Chairman Segrist asked for any public comments.

Teri Maloney-Kelly said she thinks it is very admirable that the Town Council wants to work with the MSAD and the Town of North Yarmouth. She believes that is the only solution to what is going on in both of our towns and the crisis we are in. However, she does not have a lot of faith unless something changes dramatically. She requested that the Town Council please lead the charge. We as a Town really have some important things going on and it is time to step back and think about how we can help our citizens.

23 – 067 To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Cumberland Soccer Club Labor Day Tournament to be held on September 2nd and 3rd from 7:00 a.m. to 7:00 p.m. at Twin Brook Recreation Facility.

Vice-Chairman Segrist said that this is an annual event, the application is in order, and staff is recommending approval.

Vice-Chairman Segrist opened the public hearing.

No public comment.

Vice-Chairman Segrist closed the public hearing.

Motion by Councilor Copp, seconded by Councilor Vail, to approve the Mass Gathering Permit for the Cumberland Soccer Club Labor Day Tournament to be held on September 2nd and 3rd from 7:00 a.m. to 7:00 p.m. at Twin Brook Recreation Facility.

VOTE: 6-0 UNANIMOUS

23 – 068 To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Downeast Street Rod Club's 51st Annual Rod Run to be held August 18th and 19th at the Cumberland Fairgrounds.

Vice-Chairman Segrist said that this is also a repeat event, the application is complete, and staff is recommending approval.

Vice-Chairman Segrist opened the public hearing.

No public comment.

Vice-Chairman Segrist closed the public hearing.

Motion by Councilor Edes, seconded by Councilor Copp, to approve the Mass Gathering Permit for the Downeast Street Rod Club's 51st Annual Rod Run to be held August 18th and 19th at the Cumberland Fairgrounds.

VOTE: 6-0 UNANIMOUS

23 – 069 To hold a Public Hearing to consider and act on approval of annual Victualer's Licenses for non-profit organizations for the period of July 1, 2023 – June 30, 2024.

Vice-Chairman Segrist explained that these are the annual licenses required for the non-profit organizations to serve food and drink throughout Town.

Vice-Chairman Segrist opened the public hearing.

No public comment.

Vice-Chairman Segrist closed the public hearing.

Motion by Councilor Edes, seconded by Councilor Vail, to approve the annual Victualer's Licenses for non-profit organizations for the period of July 1, 2023 – June 30, 2024.

VOTE: 6-0 UNANIMOUS

23 – 070 To consider and act on Commercial Hauler's license renewals for FY'24.

Vice-Chairman Segrist explained that this is an annual license for commercial trash haulers who do business in Town.

Vice-Chairman Segrist asked for any public comment.

No public comment.

Motion by Councilor Filson, seconded by Councilor Vail, to approve the Commercial Hauler's license renewals for FY'24.

VOTE: 5-0-1 (Copp abstained) MOTION PASSES

V. NEW BUSINESS

Councilor Copp – he and his friend Dean donated to the 4-H fund that benefits the Food Pantry.

Councilor Filson – in an effort to be inclusive and sensitive to all the members of our community, we respectfully request that all boards and committees try not to schedule meetings on a number of cultural holidays throughout the year. The added benefit of this is that the school district has also adopted the same cultural calendar. We want to make sure that we are not putting any community members in the situation of having to choose between attending a meeting or spending time with their family or respecting certain religious holidays. The calendar on the Town website will indicate a holiday when the Town Hall is closed or as an awareness for religious holidays.

It was a year ago that she was appointed to the Town Council after Councilor Gruber resigned. She thanked everyone for taking the gamble on her. It has been an incredible year and she has learned so much and made deep connections. Thank you to everyone in the community who voted for her.

Councilor Vail – no new business.

Councilor Edes – no new business.

Councilor Storey-King – we had a Joint Standing Committee meeting recently with North Yarmouth and we reiterated the need for constant communication. We are going to be meeting every other month on a regular basis. In addition to better communication, we talked about Knight's Pond, and the importance of regular meetings with the School Board as well.

Thank you to Town Manager Shane for his transparency this evening with the presentation regarding the challenges we face over the next year. We may not always agree on a lot of things, but she thanks him for his passion.

She attended the ribbon cutting ceremony at the Historical Society. She brought her mother along who shared the memory of being in the audience when the last Board of Selectmen met in that very building.

Chairman Segrist – regarding LD1345, the Senior Property Tax Bill, it is getting toward the end of the first session in Augusta. The bill was put forward and it will be carried over into the next session. The next session will start in January of next year. More to come on this.

VI. ADJOURNMENT

Motion by Councilor Copp, seconded by Councilor Storey-King, to adjourn.

VOTE: 6-0 UNANIMOUS

TIME: 8:39 P.M.

Respectfully submitted by,

Brenda L. Moore
Councilor Secretary