

Fire & Rescue

Reunification Plan



Organization

- The Department will have three components:
 - On-call members who choose to only perform Rescue
 - On-call members who choose to only perform Fire
 - On-call members who choose to perform both disciplines

 The attitude will be – everyone has a place in our organization, no matter how much they want to do!



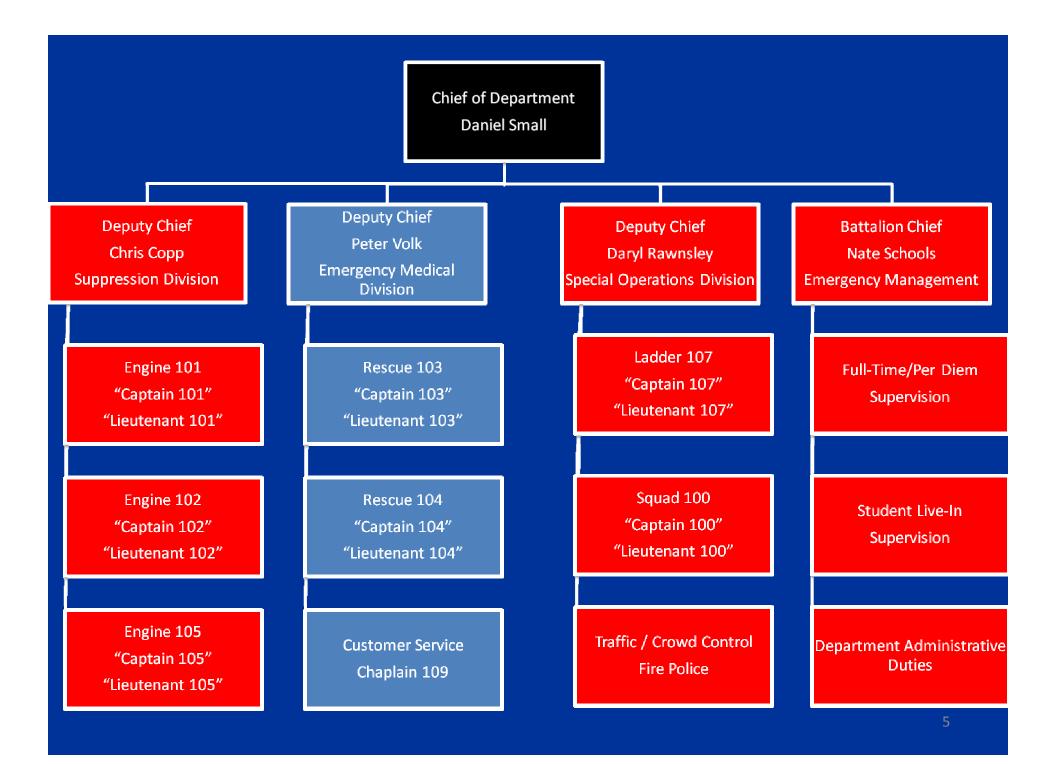
Types of Responders

- Some can't get enough (responses/training)
- Public Works staff assist during day w/structure fires
- Some firefighters only want to:
 - Drive Trucks/Operate Jaws of Life/etc.
- Some EMT's only want to:
 - Drive Ambulance/Assist with patient care/etc.
- Again EVERYONE is welcome and has an important place in our organization!!!



How do we merge the two agencies?







Full time / Per Diem Staff

- Required to perform both disciplines
- 1 firefighter/paramedic will be on duty 24/7
 - Shift runs from 7 am to 7 am
 - 4 shift system
- 1 firefighter/EMT will be on duty 24/7
- First emergency first (Rescue or Fire)
- Handle one emergency at a time
- Will divert to most urgent emergency as soon as possible
- On-call or mutual aid to handle second calls



College Live-In Students

- Two students presently housed @ West Cumberland Station
- Two students to be added to program @
 Whitman house adjacent to Central Station
- A college live-in student is required to staff their station assignment for 60-hours over the course of an average week



Staffing Coverage Typical Day

Firefighter/Paramedic 7am-7am



Firefighter/EMT 7am-7am



Per-Diem 7am - 4pm



Per-Diem 4pm – 10pm



Student Live-In 10pm – 7am



Emergency call volume

| Annual Emergencies | 2004 | 2005 | 2006 | 2007 | 2008 |
|-----------------------|------|------|------|------|------|
| Fire Department | 515 | 542 | 575 | 597 | 592 |
| Rescue Department* | 810 | 610 | 737 | 626 | 636 |

*does not include regional paramedic calls



Simultaneous Emergencies



Explanation of Emergency Responses

- Efforts will always be made to free up our firefighter/paramedic for other potential emergencies as on-call personnel become available in the unlikely event that a rescue call occurs.
- Our mutual aid partners will be placed on notice when our firefighter/paramedic is committed for above average length of times



Simultaneous Emergencies

- Example #1:
 - Fire alarm sounding at high school (w/no reported fire) occurs followed shortly by EMS call
 - Staff of 2 responds to incident with:
 - 1 with Ambulance
 - 1 with Fire Engine
 - When medical incident occurs the staff will be diverted w/ambulance to urgent emergency



Simultaneous Emergencies

- Example #2
 - Structure fire occurs at high school*
 - Staff of 2 responds to emergency with:
 - 1 Fire Engine
 - Should a medical incident occur:
 - On-call staff will be alerted to respond with back up ambulance to second emergency
 - If necessary mutual aid will be immediately requested

^{*}on average we have about 5 structure fires annually



Community Outlooks for July 1 (Minimum Station Staffing)

| Town | Population | FF/P | FF/EMT | ISO |
|----------------|------------|------|--------|------------|
| Cape Elizabeth | 9,300 | 0 | 0 | 3 |
| Cumberland | 7,500 | 1 | 1 | 5 |
| Falmouth | 10,310 | 1 | 0.75 | 4/9 |
| Freeport | 8,750 | 1 | 0.75 | 5/9 |
| Gorham | 16,000 | 1 | 1 | 4/9 |
| Gray | 7,500 | 1 | 0.75 | 4/8 |
| Raymond | 4,500 | 1.25 | 1.25 | 5/8 |
| Scarborough | 20,000 | 3 | 2 | 4/9 |
| Standish | 9,285 | 0.5 | 0 | 5/9 |
| Topsham | 10,000 | 1 | 0.5 | 5/9 |
| Windham | 17,500 | 1 | 1 | 5/9 |
| Yarmouth | 8,600 | 1 | 0.75 | 5/9 |



Consolidation Outlook

- 1 paramedic will exist in each of the 3 towns 24/7, which provides 1 additional paramedic to our area
- Paramedics will now also be required to possess firefighting skills
- Staff to offer training to on-call members to improve their comfort level of both fire & EMS
- On duty staff w/fire responsibilities will assist in maintaining/improving insurance ratings



Consolidation Outlook (cont.)

- Overtime threshold changes from 40 to 53 hours per week per Fair Labor Standards Act
- Preservation of on-call staff will delay need for career department
- Financial savings of ~ \$58,000 which is inclusive of revenue loss from Whitman house (figure includes net expenses of fire, rescue & regional paramedic budgets)
- \$84,000 Sale of Fire Truck- Avoid Future \$450,000
 Fire Truck Replacement



Questions?



