

Town of Cumberland FY2007-08 Annual Report



TABLE OF CONTENTS

ELECTED OFFICIALS

Chairman's Report.....	3
Town Council.....	4- 5
Legislative Report.....	6- 7
Boards and Committees.....	8-9
Application to Board or Committee.....	10

EXECUTIVE ADMINISTRATION

Manager's Letter of Transmittal.....	11-16
MSAD 51 Superintendent's Report	17-18
Town Clerk's Report.....	19-25
Finance Report.....	26-33
Information & Technology.....	34

LAND USE & PLANNING

Code Enforcement.....	35
Assessor.....	36-37
Housing Authority.....	37
Town Planner.....	38
Planning Board Chairman's Report	39-40
Comprehensive Plan Committee Report	41
Doane Property Advisory Committee	42

PUBLIC SAFETY

Rescue.....	43-44
Police.....	45-52
Fire	53-54
Public Services.....	55-57

RECREATION & EDUCATION

Val Halla.....	58
Prince Memorial Library.....	59-60
Community Education & Recreation.....	61
Senior Tax Assistance Program	62-63

FYI

Registration– Trash Collection– General Assistance	64
Holiday Trash Schedule - Recycling– Bulky Waste Week	65-67

Staff Directory.....	68
----------------------	----

TOWN COUNCIL CHAIRMAN'S REPORT

Jeff Porter, Chairman
July 1, 2007- June 1, 2008



To the Citizens of the Town of Cumberland:

I am pleased to present to you the 2008 Fiscal Year Report (July 1, 2007 – June 30, 2008). The Town Council worked very hard at maintaining Town Services while keeping tax increases manageable. The Council directed the Town Manager to bring in a budget at the same level as last year.

Projects of note during the past fiscal year:

- Property Revaluation- New Tax Rate (\$14.00 down from \$19.80)
- Rt 100 Commercial Subdivision- Castle Rock
- Twin Brook Shelter, Field & Maintenance Building
- New Committees - Rt 88 Bike & Ped Committee Cool Cities – Doane Property
- Rt 1 & Rt 100 TIF Districts
- Senior Circuit Breaker & Heating Fund
- Sewer Amnesty Program
- Saturday hours for the Library
- County Dispatch
- Combined PW& REC into Public Services Dept.
- Future Consolidation opportunities with Falmouth
- Waterline on Rt. 100
- Range Road Reconstruction Neighborhood meetings
- Sale of Banquet center to MSGA



*Seated (l-r) Bill Stiles, Jeff Porter, George Turner
Steve Moriarty, Mike Perfetti, Shirley Storey King,
Ron Copp*

The Town Manager's report will expand on many of the above listed projects. I would like to take this opportunity to thank those who so generously volunteer their time to serve on Town boards and committees, Fire/Rescue Service, and our Town staff for their many hours of dedicated service and all of the Town Councilors for their support and hard work over the past year. It was a challenging year and one in which I feel we worked hard for all of the citizens of Cumberland.

On behalf of all the Town Councilors, I want to make sure every citizen's concerns are addressed. Our Website has all of our e-mail and phone numbers posted for your convenience. The website is www.cumberlandmaine.com and we will return your calls and do the best we can to help you with your issue.

Respectfully Submitted,

Jeffrey Porter, Chairman
(July 9, 2007 to June 16, 2008)
Cumberland Town Council

TOWN COUNCIL
JULY 1, 2007 TO JUNE 30, 2008



Jeff Porter
Chairman ('11)

829-4129
mesit5@maine.rr.com

Committees:

Greater Portland Council of Government
Nominating Committee
Finance Committee
Comprehensive Plan Committee
Twin Brook Advisory Committee
Doane Property Committee
TIF Committee
Cool Cities Committee
Rines Forest Committee



George Turner
Vice Chair('09)

781-3063
gturner1@maine.rr.com

Committees:

Nominating Committee
Board of Appeals
Falmouth/Cumberland Chamber
Coastal Waters Commission
Shellfish Conservation Commission
Rte. 88 Bike/Pedestrian Committee
Comprehensive Plan Committee
TIF Committee



Ronald Copp, Jr. ('09)

829-4191
rcopp@maine.rr.com

Committees:

Rte. 88 Bike/Pedestrian Committee
Doane Property Development Committee
Cool Cities Committee
Circuit Breaker Committee

TOWN COUNCIL
JULY 1, 2007 TO JUNE 30, 2008



Stephen Moriarty ('10)

829-5095
smoriarty@nhdllaw.com

Committees:

Nominating Committee
Prince Memorial Library Advisory Board
Conservation Commission
Planning Board
Rines Forest Committee
Twin Brook Advisory Committee



Michael Perfetti ('10)

829-2869
michael.perfetti@gmail.com

Committees:

Recreation/Community Ed. Advisory Board
Finance Committee
Housing Authority
Doane Property Development Committee



William Stiles ('11)

829-6679
wstiles1@maine.rr.com

Committees:

Finance Committee
Val Halla Board of Trustees
Regionalization Committee
TIF Committee
Circuit Breaker Committee
Housing Authority



Shirley Storey-King ('09)

829-5006
Shirley_Storey-King@msad51.org

Committees:

Recreation/Community Ed. Advisory Board
Regionalization Committee
Comprehensive Plan Committee
Circuit Breaker Committee

LEGISLATIVE REPORT



STATE OF MAINE
HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, ME 04333-0002
(207) 287-1440
TTY: (207) 287-4469



Meredith Strang Burgess
155 Tuttle Road
Cumberland, ME 04021
(207) 829-6264
RepMeredith.StrangBurgess@legislature.maine.gov

Dear Cumberland Residents:

I wish to thank the people of Cumberland for allowing me the opportunity to represent you in Augusta as a member of the 123rd Legislature. As a freshman legislator, it has been an amazing, eye-opening and exciting experience.

Serving on the Joint Standing Committee on Education and Cultural Affairs I was instantly thrown into the legislative fire the first day I arrived in Augusta with the school consolidation bill. The school consolidation issue quickly became the issue in Augusta. This by no means was the only issue that the Education Committee addressed, but was by far the most contentious to come before our committee. As a committee we worked on issues such as the length of the school year, school curriculum, and advertising on score boards at athletic events, just to name a few. I was proud to work on so many issues that affect our children and our schools. I was also honored last fall to be appointed to the Commission to Develop a Strategic Priorities Plan for Maine's Young Children. The Commission was able to make strategic long-term recommendations to the full Legislature in support of Maine's kids.

The Governor's supplemental budget and his proposed cuts topped the Legislature's agenda during most of the second session. A \$190 million shortfall had state officials scrambling to find savings. It is never easy to make decisions knowing that the outcome will negatively impact some constituency; but cost-saving measures are necessary, as the hard working people of this state continue to endure hardships of their own because of high insurance premiums, exorbitant fuel prices, and an excessive system of taxation. In the end I did not support the Governor's proposal due to the fact that most of it was a one-time fix and did not address the structural changes to Maine State Government that are needed and have put us in our current position.

As a small business owner, I also kept an eye on legislation that affected the business community. I was able to bring a business perspective to the table, which is not always prevalent in discussions in Augusta. And as a breast cancer survivor, one of my personal passions is raising awareness of breast cancer and it was through this that I was able to sponsor and guide to passage a bill to establish a breast cancer awareness license plate. The new specialty license plate can be purchased beginning October 1, 2008 and the proceeds will go to support various breast cancer services and programs in Maine.

LEGISLATIVE REPORT

Implementing real tax reform, lowering the cost of healthcare and revitalizing our business climate continue to remain high on my list of priorities. Most importantly, the Legislature needs to address the high price of fuel quickly before Mainers are faced with another long, cold winter and the question of how they are going to stay warm.

Helping guide people who have problems with state government and finding solutions are the parts of the job I enjoy most and it is always helpful when constituents share their ideas and concerns with me. Please feel free to contact me at home, in Augusta or by e-mail if you have questions or need assistance with a state-related issue.

Best wishes for a great year and thank you for your support!

Sincerely,

Meredith Strang Burgess
State Representative

BOARDS & COMMITTEES

Town Council

Ronald Copp, Jr.
Stephen Moriarty
Michael Perfetti
Jeff Porter
William Stiles
Shirley Storey-King
George Turner

SAD # 51 Board of Directors

Peter Bingham
Sue Campbell
Jim Ballinson
Virginia Dwyer
Daniel Panici
David Perkins
Tom Shepard
Robert Vail

Board of Adjustment & Appeals

Andrew Black
Ronald Copp
Adrian Kendall
Edward Kirstein
Matthew Manahan
Michael Martin
Sam Wilkinson
Scott R. Wyman
George Turner

Board of Assessment Review

Robert Crawford
Jeff Daigle
Jerome Gamache
Mark Stevens
James Thomas

Board of Sewer Appeals

Paul Chesley
Donald Fischer
Edward Kirstein
Donald McKenna, Jr.
Ralph Oulton
Steve Sloan

Coastal Waters Commission

Peter Dion
Lewis Incze
Jock McDonald
John Williams
Paul Weiss
George Turner

Comprehensive Plan Committee

Peter Bingham	Randy Copp
John Ferland	Bill Follett
Ruth Frydman	Peter Hayes
Mark Lapping	Daniel Nuzzi
Patrick Skahan	Bob Vail
Jo-Ann Smith	Eileen Wyatt
Megan Stroud	Sam York
George Turner	Jeff Porter
Shirley Storey-King	

Cool Cities Committee

Elizabeth Bouchard
Alex Brown
Val Hart
Matt Mecray
Jock McDonald
Adam Pitcher
Molly Porter
Halsey Snow
Paul Weiss
Ron Copp, Jr.
Jeff Porter

Cumberland Housing Authority

Connie Bingham
Sandra Doughty
Joyce Frost
Bill Hansen
Norman Maze, Jr.
John Raeke
Eileen Wyatt
William Stiles
Michael Perfetti

Doane Prop. Advisory Committee

April Caron	Ron Copp, Jr.
Jeff Daigle	Bill Ward
Pam Russell	Jeff Porter
Kathleen Lynch	
Liam Russell	
Dave Finnegan	
John Stroud	
Michael Perfetti	

Greely Scholarship Committee

Karen Finnegan
Terry Snow
Betty Surgi
Sandra Wood

Planning Board

Bob Couillard
Chris Neagle
William Richards
Mark Robinson
Pam Russell
Robert Vail
William Ward
Stephen Moriarty

Lands & Conservation Commission

Mark Aranson
Penny Asherman
Donald Borchet
Ted Chadbourne
Jim Higgins
Ellen Hoffman
William MacFarlane
Paul Weiss

Lands & Conservation Commission

Jennifer West
Arthur Woolverton
R. Samuel York
David Young
Stephen Moriarty

Personnel Appeals Board

Bob Bruder
Michael Edes
David Fenderson
Randy Harriman
William MacFarlane
William Ward

Recreation /Community Education Advisory Board

Dick Campbell
Phoebe Chandler
Callie Chase
George Collins
Alberta Haynes
Joe Silvestri
Marybeth Toorish
Robert Vail
Richard Wolfe
Mike Perfetti
Shirley Storey-King

Prince Memorial Library Board

Mark Aranson
David Fenderson
Kathie Harper
Adam Moody
Lisa Nolan
Richard Sweetser
Stephen Moriarty

Rines Property Advisory Committee

Warren Graumann
Bob Heyner
Bruce Wildes
Thomas Hinman
Lisa Judd
Henry Milburn
Richard Sweetser
Robert Waterhouse
Jennifer West
Sally Stockwell
Jeff Porter
Steve Moriarty

Route 88 Bike/Ped. Committee

John Ferland	George Turner
Tom Gruber	Ron Copp, Jr.
Mike Lebel	Steve Moriarty
Donna Levi	
Carolyn Murry	
Lisa Nolan	
Julie Restuccia	
John Tarling	

Route 100 Corridor Committee

April Caron	Russell Miller
Chris Copp	Mark Robinson
Randy Copp	Jim Tarbox
Bob Couillard	Steve Moriarty
David Crawford	
John Ferland	Jeff Porter
Peter Lattanzi	
Kathleen Lynch	

Shellfish Conservation Commission

Charles Adams
Michael Brown
Milton Calder
Tom Peterson
Richard Peterson
Harland Storey
Paul Weiss
George Turner

Twin Brook Advisory Committee

John Adrews	Anne Witte
John Eldredge	Bill Shane
Kay Fowler	Bill Landis
Peter Gordon	Steve Moriarty
Glenn Hutchins	Jeff Porter
Alan Kissack	
Joe Reynolds	
John Stroud	

Val Halla Golf & Recreation Center Board of Trustees

Roger Brooks
Judith Green
Tim Moody
William Putnam
Frank Sola
Norene Ward
John Zappia
William Stiles

The Town of Cumberland would like to thank the many Board and Committee members who so generously give their time and effort to assist in maintaining the character and beauty of our great community.

THANK YOU!!

Town of Cumberland 2008 Annual Report

TOWN OF CUMBERLAND

APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE

I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

<input type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS	<input type="checkbox"/> PRINCE MEMORIAL LIBRARY BOARD
<input type="checkbox"/> BOARD OF ASSESSMENT REVIEW	<input type="checkbox"/> LANDS & CONSERVATION
<input type="checkbox"/> BOARD OF SEWER APPEALS	<input type="checkbox"/> PLANNING BOARD
<input type="checkbox"/> PERSONNEL APPEALS	<input type="checkbox"/> COASTAL WATERS COMMISSION
<input type="checkbox"/> RECREATION/ COMMUNITY ED	<input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY
<input type="checkbox"/> RINES FOREST ADVISORY COMM	<input type="checkbox"/> TWIN BROOK ADVISORY COMM
<input type="checkbox"/> GREELY SCHOLARSHIP COMM	<input type="checkbox"/> VAL HALLA BOARD OF TRUSTEES
<input type="checkbox"/> RT. 88 BIKE & PEDESTRIAN COMMITTEE	<input type="checkbox"/> SHELLFISH CONSERVATION COMMISSION
<input type="checkbox"/> COOL CITIES COMMITTEE	

PLEASE PRINT or TYPE

NAME: _____

ADDRESS: _____ CITY/STATE/ZIP _____

TELEPHONE: Home: _____ Work: _____ Fax: _____

EMAIL ADDRESS: _____

PLEASE TELL US WHY YOU ARE INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

ARE YOU AVAILABLE FOR EVENING MEETINGS? _____

DATE: _____ SIGNATURE: _____

Note: Thank you for your interest in serving the Town of Cumberland. This application will be kept on file for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town Council prior to your appointment when committee vacancies occur. Please return this form to the

Town of Cumberland Administration Office
290 Tuttle Road, Cumberland, ME 04021.

TOWN MANAGER'S LETTER OF TRANSMITTAL

To the Honorable Town Council & Citizens of Cumberland:

It is my pleasure to give you the 2008 Year End Report (July 1, 2007 to June 30, 2008). The year started with the loss of Chebeague Island and 14 outer islands as part of our great town. The interesting piece of history is that in 1821, when Cumberland broke away from North Yarmouth, the intent was for Cumberland to consist of Basket and Sturdivant Islands and the mainland as it exists today. The North Yarmouth Selectmen at the time required that the new town take on Chebeague and the other 14 islands because they felt it would be too much of a tax burden on the Town of North Yarmouth. Today we are back to our original starting place with 2 islands and 20 square miles of mainland. The 2.1 million dollar loss has had an impact on the staffing. One Police Officer and one Public Works position remains vacant; the Public Works, Parks and Recreation departments were merged into the Department of Public Services and numerous program cuts and freezes were necessary to hold the present year tax rate to a 0% increase.



SEWER RATES

We have a sewer system supported by its users. The Town voted several decades ago to build a limited sewer system and have that system be supported by its users. With less than 1,000 users and an annual operating budget of over \$760,000 per year, the average user pays over \$760 per year for sewer service. Since the system is maintained by Portland Water District, and they own 30% of the operating and debt cost of the Falmouth Treatment Plant, the hope for us controlling any costs are dim. The sewer system protects our aquifers, groundwater and streams. The system was a good investment and continues to be well maintained. The burden, however may need to be re-evaluated and some of the costs shifted to all the residents of the Town since the benefits are enjoyed by all of us.

The Town Council implemented a Sewer Amnesty Program to allow those residents who have chosen not to connect to the sewer to connect for no fee until December 2008. This will help share some of the burden. We now hold the dubious distinction of having the highest sewer rates in the Greater Portland Area. The Amnesty Program will help, but more users and more subsidies will be needed to stabilize the current financial burden.

NEW THREE-YEAR UNION CONTRACTS

The Town Council approved three-year union contracts for the Police and Public Works Departments. The contracts included a 2.5% increase per year for the Police and a 3.5% increase for Public Works employees, with concession by both unions to share more of the annual health insurance costs. Both contracts are good for the Town and our employees.

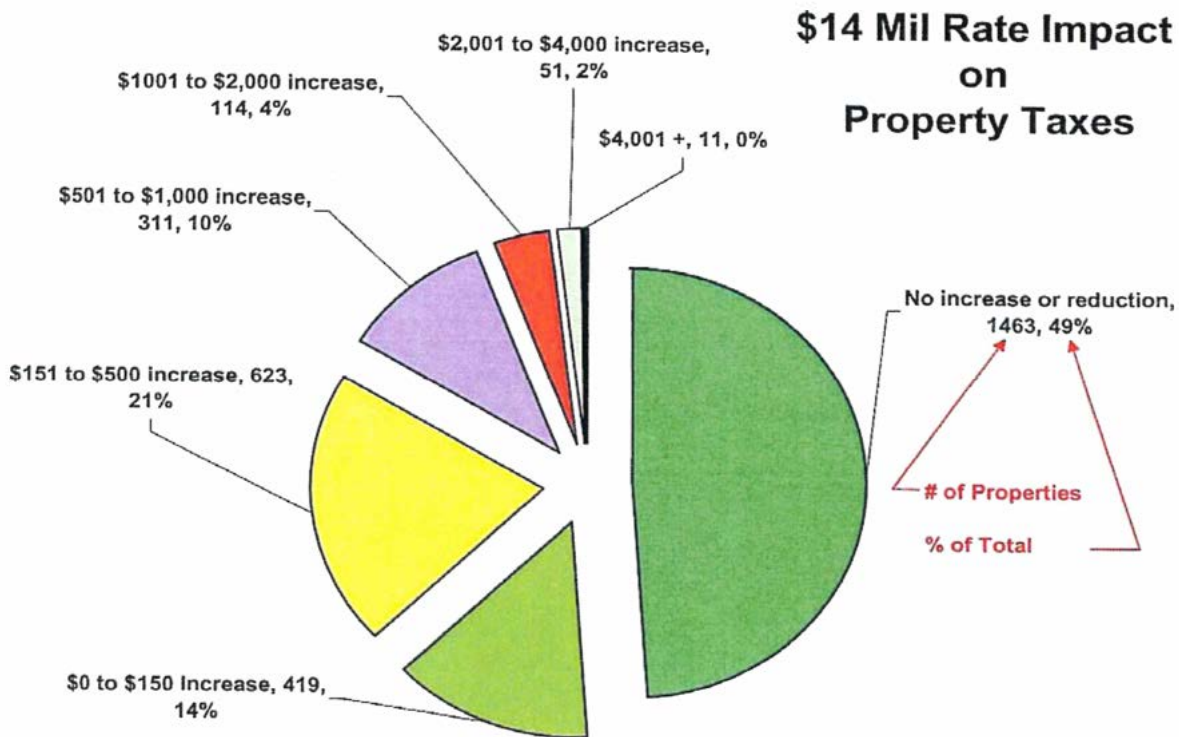
COUNTY DISPATCH

The Town Council voted to leave Yarmouth Dispatch and join Cumberland County for an annual savings of \$120,000 per year. The savings was necessary to achieve our 0% budget increase goal. The level of service is expected to be similar to Yarmouth, but with the future microwave technology better communication will be available within 2 years from the County. I believe the commitment that the County is making in communications will result in many towns merging with County dispatch services in the near future.

REVALUATION 2009 (FY)

With the loss of Chebeague Island, the Town Council believed it was prudent to adjust all properties to better reflect the value of the Town after losing \$230,000,000 in value from Chebeague and the outer islands.

The revaluation saw a 38% increase in property values in the last 5 years. As bad as the economy has been, Cumberland land values remain strong and this continues to be a desirable community in which to live and raise a family.



The pie chart depicts the average increase in taxes that residents saw due to the valuation changes. If your property value increased by less than 38%, you should have seen no change or a decrease in your property value. For example:

2008 tax bill: home assessed value \$200,000

Mil rate: \$19.80/thousand

Taxes: \$3,960/year

2009 tax bill (Sept. 2008 – March 2009), 38% increase: home assessed value \$276,000

Mil rate: \$14.00/thousand

Taxes: \$3,864/year

Some West Cumberland properties rose substantially in value due to sales and new construction. The present flaw in our state tax structure is detrimental to residents who want to stay in our community and live in a modest home. As properties are built up around the modest home and land values rise, many times, the modest homeowner's property value rises with no change to that property. Our tax policies are set at the state level and no individual community can change the assessment formula. The brokenness of our present tax policies continues to wipe out middle class families from vibrant communities. The Town Council continues to work with our legislatures to ask for change and relief from an antiquated and repressive property tax system. It is sad, but a majority of our residents could not afford to buy their homes today.

TIF'S AND WHAT AND WHERE ARE THEY?



*District #1 Along Yarmouth Border Route 1
District #2 & #3 Along Falmouth Border Route 1*



*District #4 Old Gray Road to Mill Road along Rt. 100
District #5 Mill Road to Power Lines along Rt. 100*

The Town now has five Tax Increment Finance Districts (three on Route 1 and two on Route 100). The state allows the Town to shelter these monies and not lose the state education funding due to higher values, pay higher county taxes due to higher values, or lose state revenue sharing. If these properties and their corresponding taxes were placed onto the tax roles, we would lose approximately \$0.50 on every dollar to the state and county. By sheltering these monies, we can re-invest in economic development infrastructure and offer credit enhancement agreements to attract businesses. To date, we collect \$780,000 per year in "sheltered monies" and give back less than \$35,000 in tax refunds to Seafax and Norton Financial.

To date, here is what the TIF monies have built or will build in our Town:

Route 1 sewer line:	\$ 350,000
Skillin Road reconstruction	\$ 500,000
Water line from fairgrounds to Blackstrap Road	\$ 1,000,000
Water line from Skillin to below Mill Road	\$ 1,000,000
Twin Brook Shelter, Field and Maintenance Bldg.	\$ 1,200,000
Range Road	\$ 6,000,000
TOTAL	\$10,050,000

TIF'S AND WHAT AND WHERE ARE THEY cont.?

These payments would require an additional tax amount of \$780,000 per year or \$248 per year to the average taxpayer (\$350,000 property value). The \$248 is taken from the TIF monies. The monies, within 30 years, will have to be put back into the general fund, but in the meantime, fire protection and road reconstruction are being funded by our economic growth on Route 1 and Route 100. We are now better able to attract business because water for fire protection is now available in more of our community. Please make sure that your insurance companies are aware of the new water line; you should see a dip in your homeowners insurance.

NEW TOWN COMMITTEES

The Town Council appointed three new committees this year.

The Cool Cities Committee will be working to help the Town reduce our carbon footprint. The committee is exploring various fuel and energy conservation programs, new windmill technology for Town buildings, and better ways for our Town to conserve and better use our limited natural resources.

The Doane Property Committee was appointed to look at the 40+ acre parcel behind the Town garage for a multiuse facility ranging from limited commercial to senior and affordable housing. The committee is expected to bring back a report to the Town Council in the fall of 2008.

The Route 88 Bike & Pedestrian Committee was formed to make recommendations for new shoulders and/or sidewalks to connect the Foreside to Tuttle Road. The committee has explored drainage issues, bike and pedestrian safety and has met with the MDOT (Maine Department of Transportation) to see if state funds are available to help fund the project. The committee has submitted three funding requests to MDOT. The committee expects to make a recommendation to the Town Council in October of 2008.

Consolidation with Falmouth

While the MSAD 51 vote for school consolidation with Falmouth is scheduled for November 2008, the Town Council met with the Falmouth Town Council to discuss other opportunities the Towns may have in sharing of services. To date, the Town is sharing an animal control officer, harbormaster, and nighttime paramedics in the respective Rescue Departments.

School Consolidation is a good step for the Town of Cumberland's students. The educational opportunities for our children are wonderful. However, the reality is that the cost of the consolidation under present state funding rules gives Falmouth a heavier financial burden in a consolidation. Nothing to date has cured that inequity and ultimately, Falmouth will have to vote to spend more money than today for their excellent school system, a very tough financial decision for Falmouth. Cumberland wins both ways with a "yes" vote. MSAD 51 is not penalized if Falmouth votes "no" for consolidation and Cumberland votes "yes". We will only be penalized with a no vote in November.

RANGE ROAD RECONSTRUCTION

The engineering services for three miles of new waterline and road reconstruction from Route 9 to Route 100, down Cross and Range Road was awarded to Gorrill-Palmer Consulting Engineers of Gray, Maine. The project is in its infancy stage and is not expected to begin until spring of 2009. The Council and neighbors will be working toward a safe project, which may or may not, provide for paved shoulders, similar to Blanchard Road.

SENIOR CIRCUIT BREAKER AND FUEL ASSISTANCE PROGRAMS

The Town Council approved a local circuit breaker program, modeled after the state program, for all citizens who qualified for the state rebate program (earn less than \$100,000/family and pay more than 4% of your earnings in property tax). The program requires a simple application submitted to the Tax Assessor and the following requirements:

- Eligible for state program and receipt of state refund
- 70 years of age (67 in September, 2008)
- Proof of 10 years of residency in Cumberland

This is a great program that 39 families took advantage of. For more information, please contact Pam Bosarge or Bill Healey at 829-2204.

Our **Heating Assistance Program** has also helped 30 families in Cumberland. If you are eligible for LIHEAP funding through PROP, then you are eligible for an additional \$300 in fuel assistance from the Town. If you have any questions, please contact Vickie Doughty, our General Assistance Director, at vdoughty@propeople.org

VAL HALLA NEWS

The Town owns the Val Halla Golf Course and Banquet Center. While the golf course breaks even financially each year, the banquet center continues to incur annual operating losses. Last fall, the Town Council approved the sale of the banquet center to the Maine State Golf Association for \$680,000. This will go a long way toward wiping out the \$1.2 million deficit the operation has incurred over the past 6 years. The MSGA is a positive change for the course and will bring in additional customers and golf related programs. The Town will continue to own and operate the Viking Grill, Pro Shop and Golf Course from April to November of each year. We are very excited about the new partnership and look forward to continuing to provide affordable "public" golf to our residents and our club members.

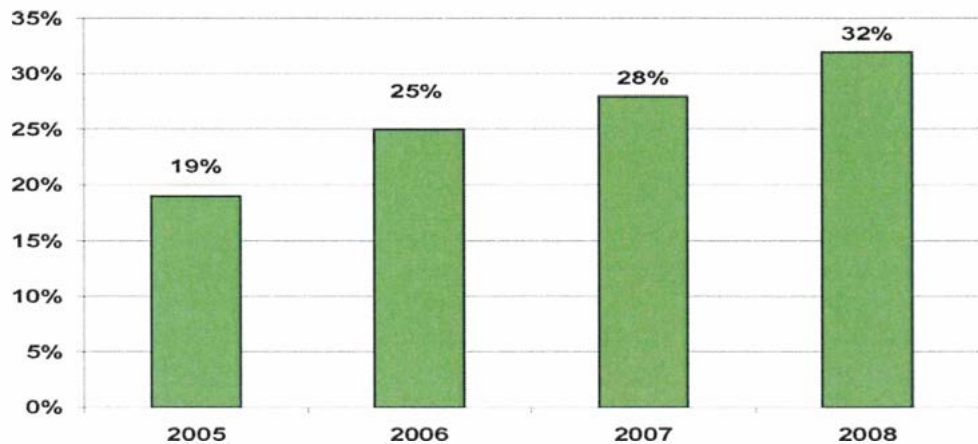


Town Hall Admin. Team (L to R) : Alex Kimball , Bill Shane, Nadeen Daniels
Front Row: Brenda Stiffler & Sharon Laflamme

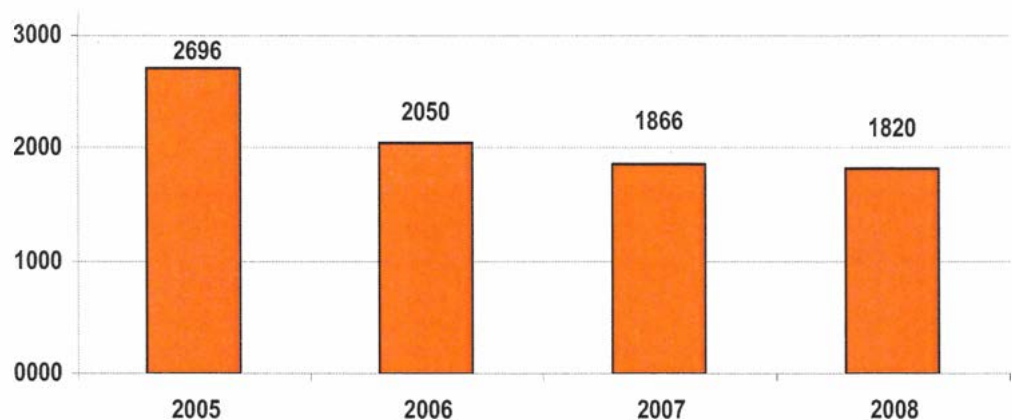
RECYCLING

Continuing to grow and remaining strong, our recycling program saw no increase in green trash bag costs. To date, we recycle 32% of our trash at curbside and have generated 900 tons less trash since the implementation of the program.

Cumberland Recycling Rates



Tons of Trash by Fiscal Year (July 1 to June 30th)



In closing a lot has happened in Cumberland this year, and it is exciting working in such a vibrant community! Our future looks bright and I am confident that we will continue to grow our commercial tax base on Route 100 and Route 1 over the next five years. My goal is to raise the present commercial tax base of 2.5% in 2003, 4.5% in 2008, to 10% by 2012. This is a great community and having completed my 5th year as your manager and 15th as a resident, I continue to be privileged and honored to call Cumberland my home.

Respectfully submitted,

William R. Shane, P.E.
Town Manager

MSAD 51 SUPERINTENDENT

September 16, 2008

Dear Citizens of Cumberland,

It is my pleasure to submit the MSAD #51 Cumberland/North Yarmouth annual report to you the citizens of Cumberland. The 2007-2008 year was filled with learning and opportunities and you will find the MSAD #51 web site, www.msad51.org, a rich source of information.

The mission of MSAD #51 is to guide all students as they acquire enthusiasm for learning, assume responsibility for their education, achieve academic excellence, and attain their personal best.

To accomplish this mission, the MSAD #51 community will collaborate to:

- Use effective instructional practices and provide professional development to assure that all students meet or exceed the District's Content Standards and Performance Indicators as they relate to the system of Maine Learning Results;
- Ensure a safe and respectful environment where all feel a sense of belonging; and
- Promote parental participation as fundamental to each student's success.

The MSAD #51 School Board goals are to:

1. Ensure that each student is effectively engaged in learning, meets or exceeds the District's Content Standards and Performance Indicators, and progresses towards attaining his/her personal best by:
 - Supporting the District's ongoing work in curriculum, assessment, instruction and professional development;
 - Measuring the District's progress towards attaining its mission by collecting, analyzing and sharing data on student performance;
 - Supporting the District's ongoing work to meet measurable goals for student achievement; and
 - Developing and evaluating the structures and policies necessary to ensure all students meet the District's Content Standards and Performance Indicators as they relate to the system of Maine Learning Results.
2. Implement accountability systems for providing, assessing and supporting student learning by:
 - Recruiting, retaining and developing quality staff;
 - Encouraging the ongoing development of instructional and administrative leadership;
 - Continuing to use a system of data analysis for decision making; and

3. Promote community involvement in education by:
 - Improving and expanding the array of communication tools employed by the District;
 - Establishing an ongoing dialogue both within the District's community and with other governing boards;
 - Collaborating with the community to meet student needs; and,
 - Supporting work to focus on community connections and resources; and
 - Utilizing Board meetings to encourage and facilitate engaged dialogue about educational developments and improvements.
4. Provide a quality learning and work environment to support our educational mission by:
 - Exploring a plan to acquire and fund land for future school space;
 - Continuing to update and expand funding for the capital plan for maintenance and improvement of facilities; and
 - Completing the renovation to Greely High School
5. Provide responsible oversight of District and Community resources by:
 - Continuing to review and support inclusive and transparent systems of fiscal planning and accountability;
 - Supporting continuous review and improvement of District policies, processes, and activities to maximize efficiency and promote long-term sustainability; and
 - Continuing the development of long range budgetary goals that take into account community resources and a review of District needs and priorities.

I take this opportunity annually to thank Bill Shane, the town employees, the Council members and the extensive number of Cumberland residents who continue to support the students and staff of MSAD #51. This support takes many different forms and continues to help the District perform at a higher level. There will always be challenges facing us and I hope that we will continue to collaborate and cooperate to find common ground and solve issues that arise. As always, please contact me at the superintendent's office with your ideas or concerns.

Respectfully submitted,

Robert G. Hasson, Jr., Ed.D.
Superintendent MSAD #51

RGH:sc

TOWN CLERK

Town Clerk
Nadeen Daniels, CMC

Statistics for the Fiscal Year
Ending June 30, 2007



Town Clerk Nadeen Daniels

VITAL RECORDS:

Births:	38
Deaths:	26
Marriages:	36

Certified copies of Cumberland's vital records can be obtained at a cost of \$10.00 for the first copy and \$5.00 for each additional copy if requested at the same time. Certificates may be issued to the child or the child's parents in person at Town Hall or by mail with a signed written request including the child's full birth name, date of birth, and parents' full name (s). Death certificates may be issued only to anyone with a legitimate interest in the decedent and the request must state your relationship to the deceased and reason for request. Maine residents who intend to be joined in marriage must record notice with the Clerk of the municipality in which at least one of them resides. If neither resides in Maine, they may file their intentions in any municipal office. The marriage license must be signed by both parties in the Clerk's presence and is valid for a period of 90 days from date of filing. The cost of a marriage license is \$30.00.

LICENSES:

Dogs:	1,145
Fish & Game	683
ATV	98
Boat	1,387
Snowmobile	423

All dogs, 6 months or older, must be licensed no later than January 31st of each year. A current Maine Rabies Certificate and proof of spay/neuter are required for licensing. License fees are \$6.00 for spayed/neutered dogs and \$11.00 for non-spayed/neutered dogs. Late fees are imposed for any unlicensed dog as follows: \$15.00 beginning February 1st and \$25.00 beginning April 1st.



Deputy Town Clerk Tammy O'Donnell

To obtain a hunting license, you must be 16 years old. Junior Hunter licenses may be obtained for persons 10-15 years old, accompanied at all times by a parent or guardian or an adult 18 years or older approved by your parent or guardian. A Combination License may be obtained as long as you meet the requirements for both fishing and hunting licenses. The Town Clerk's office issues many other fish and game licenses and over 70 Complimentary Licenses.

Milfoil stickers are no longer sold separately; they are included with your boat registration.

Town of Cumberland 2008 Annual Report

June 12, 2007

Municipal and State Bond Referendum Election – 1,767 out of 5,797 registered voters) 31%
(143 Absentee Voters)

<u>Councilor At Large</u>	<u>Mainland</u>	<u>Island</u>	<u>Total</u>
Steve Moriarty	1350	93	1443
Mike Perfetti	1193	51	1244

MSAD 51 Board of Directors

James Bailinson	972	38	1010
Susan Campbell	982	66	1048
Mark Ranalletti	689	36	725

Forest Lake Petition Overrule Question:

“Do you support the Town Council’s decision of March 12, 2007, to expend \$318,000 to purchase property consisting of 3.2 acres and located at 56 Forest Lake Road, Cumberland, for the purpose of providing public access to Forest Lake?”

	<u>Mainland</u>	<u>Island</u>	<u>Total</u>
Yes	685	54	739
No	960	35	995



*Assistant Clerks Anne Brushwein, Debbie Flannigan and
Karen Cyr*

State Referendum Ballot Question

Question 1: Bond Issue:

Do you favor a \$112,975,000 bond issue for improvements to highways and bridges, airports, public transit facilities, ferry and port facilities including port and harbor structures and bicycle and pedestrian trails that makes the State eligible for over \$260,525,000 in federal and other matching funds?

Total estimated life time cost is \$147,149,937.50 representing \$112,975,000.00 in principal and \$34,174,937.50 in interest (assuming interest at 5.5% over 10 years).

	<u>Mainland</u>	<u>Island</u>	<u>Total</u>
Yes	1213	79	1292
No	413	20	433

Question 2: Bond Issue:

Do you favor an \$18,300,000 bond issue to support drinking water programs and to support the construction of wastewater treatment facilities that will leverage \$49,500,000 in other funds?

Total estimated life time cost is \$23,835,750.00 representing \$18,300,000.00 in principal and \$5,535,750.00 in interest (assuming interest at 5/5% over 10 years).

	<u>Mainland</u>	<u>Island</u>	<u>Total</u>
Yes	1078	66	1144
No	552	32	584

State of Maine Treasurer's Statement:

The State of Maine borrows money by issuing bonds. Bonds spread the payments for projects over their useful lives so that all benefiting from the projects pay for them. The following is a summary of the general obligation bond debt of the State of Maine as of March 31, 2007.

Bonds Outstanding (Issued and Maturing Through 2016):

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Highway Fund	\$ 30,570,000	\$ 2,963,714	\$ 33,533,714
General Fund	<u>\$401,485,000</u>	<u>\$58,898,519</u>	<u>\$ 460,383,519</u>
Total	\$432,055,000	\$61,862,223	\$ 493,917,233

Unissued Bonds Authorized by Voters:	\$ 97,138,011
Unissued Bonds Authorized by the Constitution and Laws:	\$ 99,000,000
Total Unissued Bonds:	\$196,138,101
Less Bond Anticipation Notes issued this fiscal year:	<u>\$ (56,111,429)</u>
Total Available from Authorized but Unissued:	\$140,026,672

If the bonds submitted are approved by voters and issued for the full statutory period authorized an estimate of the total interest and principal that may reasonably be expected to be paid is \$170,985,687.50 representing \$131,275,000.00 in principal and \$39,710,687.50 in interest.

Town of Cumberland 2008 Annual Report

November 7, 2006

General, Municipal and MSAD #51 Referendum Election (4,238 registered voters out of 5,985– 71%) (983 absentee voters)

<u>United States Senator</u>	<u>Mainland</u>	<u>Island</u>
Hay Bright, Jean M. – (Dem)	686	58
Slavick, William H. – (Ind)	147	11
Snowe, Olympia J. – (Rep)	3080	192

Governor

Baldacci, John E. – (Dem)	1323	147
Lamarche, Patricia H. – (Gr. Ind.)	334	22
Merrill, Barbara – (Ind. Maine Cor.)	1018	45
Napier, Phillip Morris – (Tax Eq.)	15	1
Woodcock, Chandler E. – (Rep)	1233	51

Representative to Congress

Allen, Thomas – (Dem)	2164	183
Curley, Darlene J. – (Rep)	1447	62
Kamilewicz, Dexter J. – (Ind)	261	14

State Senator (District 11)

Simpson, John P. – (Dem)	1472	160
Turner, Karl W. – (Rep)	2372	91

Representative to the Legislature (District 108)

Damon, Donna – (Dem)	1620	222
Strang-Burgess, Meredith – (Rep)	2252	44

Judge of Probate

Mazziotti, Joseph R. – (Dem)	2826	199
------------------------------	------	-----

County Treasurer

Gurney, Diane Lee – (Dem)	1678	146
Ridge, John F. – (Rep)	1826	84

Register of Deeds

Chapman, Donna M. – (Rep)	1933	95
Lovley, Pamela E. – (Dem)	1543	132

Sheriff

Blais, Edward J. – (Rep)	1558	70
Dion, Mark N. – (Dem)	2169	174

Question 1: Citizen Initiative

Do you want to limit increases in state and local government spending to the rate of inflation plus population growth and to require voter approval for all tax and fee increases?

Yes	1936	102
No	1930	148

Question 2: Constitutional Amendment

Do you favor amending the Constitution of Maine to state that a citizen's initiative or people's veto petition must be submitted to local or state officials by the constitutional deadline in order to be certified and, in the case of a citizen's initiative, must be filed with the Secretary of State within 18 months?

Yes	2234	140
No	1366	98

Questions – Charter Amendment

Question 1:

Shall the Town of Cumberland approve the amendment to the "Council-Manager Charter of the Town of Cumberland" at Article II, Section 1, summarized as deleting the area representative from Chebeague Island and providing for four (4) At Large, as set forth below?

"Article II. Section 1. Number, Election Term

The administration of all fiscal, prudential and municipal affairs of the town, with the government thereof, except the general management, care, conduct, and control of the schools of the town, and also except as otherwise provided by this charter, shall be vested in one body of seven members, which shall constitute and be called the Town Council. All members of the Council shall be inhabitants of the town, and shall be sworn in the manner hereinafter prescribed. Each member of the Council shall be elected by the registered voters of the entire town. Three members shall be considered "area" Councilors, and one "area" Councilor shall be a resident of each of the following areas of the town:

- (a) Cumberland Foreside, Basket Island and Sturdivant Island, which shall consist of the area bounded on the south by the Atlantic Ocean, on the west by Falmouth, on the east by Yarmouth and on the north by the railroad now or formerly known as the Grand Trunk Railroad (railroad located between Middle Road and Route One);
- (b) Cumberland Center, which shall consist of the area bounded on the south by the railroad now or formerly known as the Grand Trunk Railroad, on the west by Falmouth, on the east by Yarmouth and North Yarmouth, and on the north by a line bisecting the Bruce Hill Road and extended west to the Falmouth town line and east to the North Yarmouth town line;

Town of Cumberland 2008 Annual Report

(c) West Cumberland, which shall consist of the area bounded on the south by a line bisecting the Bruce Hill Road and extended west to the Falmouth town line and east to the North Yarmouth town line, on the west by Falmouth, on the north by Windham and Gray, and on the east by North Yarmouth.

Each member shall be elected for a term of three (3) years and until a successor is elected and qualified.”

This charter change shall become effective July 1, 2007.

	<u>Mainland</u>	<u>Island</u>
Yes	3294	208
No	466	43

Question 2:

Shall the Town of Cumberland approve the amendment to the first sentence of Article II, Section 4, of the Town Charter regarding the Town Council compensation to increase the same as set forth below?

“Article II, Section 4. Compensation

Councilors shall receive \$100.00 for each Council meeting attended, not to exceed in the aggregate \$2,000.00 per year in full for their services, and shall be paid quarterly. The Council Chairman shall receive \$2,400.00 per year. Such compensation shall be changed by ordinance, but no such ordinance increasing the salary of members of the Town Council shall take effect during the then current municipal year.”

This charter change shall become effective July 1, 2007.

	<u>Mainland</u>	<u>Island</u>
Yes	2389	149
No	1292	91

Question 3:

Shall the Town of Cumberland approve the amendment to Article III, Section 3(L) of the Town Charter regarding bid purchases to increase the amount required to go to bid from \$10,000 to \$50,000, as set forth below?

“Article III. Section 3. Powers and Duties of Town Manager

The Town Manager shall be the chief administrative officer of the Town, and shall be responsible to the Council for the direction and administration of all town affairs and of all departments. The Manager shall have the following powers and shall perform the following duties:

(l) Act as purchasing agent for all departments of the town and submit to competitive bids any transaction involving \$50,000 (fifty thousand dollars) or more except by order of the Council.”

This charter change shall become effective January 1, 2007.

	<u>Mainland</u>	<u>Island</u>
Yes	1859	112
No	1764	121

Question 4:

Shall the Town of Cumberland approve an amendment to Article VI, Section 2 of the Town Charter, mandating budget appropriations to pay debt service on certain bonds, by adding the following to the end of that Section:

“Article VI, Section 2. Preparation and submission of the budget

The Town Manager, at least thirty five (35) days prior to the beginning of each budget year, shall submit to the Council a budget and an explanatory budget message. The budget authority of the Council shall be limited to the final determination of the total appropriation to be made to each of the several offices, departments and agencies of the town.

This budget shall contain:

(e) The Town budget shall include an appropriation in the amount of all principal and interest that is scheduled to become due and payable during the ensuing fiscal year on any general obligation bonds and notes, other than (i) bond anticipation notes, (ii) bonds which the Town Council has ordered to be refunded and (iii) principal and interest payments on bonds already funded by the Town such as by sinking fund payments, debt service reserve funds or otherwise.

(f) Such other information as may be required by the Council.”

This charter change shall become effective January 1, 2007.

	<u>Mainland</u>	<u>Island</u>
Yes	2954	172
No	555	56

MSAD #51 Special Referendum Question:

Question 1: Shall the School Directors of Maine School Administrative District No. 51 be authorized to issue bonds in the name of the District for school construction or minor capital projects in an amount not to exceed Fourteen Million Dollars (\$14,000,000), the proceeds of which (including investment earnings thereon and on any notes issued in anticipation thereof) shall be used to finance the design, construction and equipping of an approximately 30,000 s.f. addition to Greely High School and to renovate, rehabilitate and equip the existing Greely High School facilities located on Main Street in the Town of Cumberland, Maine and to finance other costs of the project including but not limited to soft costs, costs of insurance, and capitalized interest, to mature, bear interest and be subject to such other terms and conditions, including provisions for optional redemption and designation of the bonds as qualified obligations under Section 265 of the Internal Revenue Code, as the School Directors may authorize or approve and to further authorize the School Directors to take such other actions to execute and deliver such documents, certificates and agreements (or to delegate the taking of such actions or the execution and delivery of such documents, certificates and agreements) as may be necessary or desirable in furtherance of the issuance of the bonds or the accomplishment of the project?

(a) The project is a non-state funded project as described in 20-A M.R.S.A. Section 15905-A and the District shall be responsible for 100% of the debt service on the bonds issued therefore.

(b) The SAD No. 51 School Board and Finance Committee recommend approval of the Question.

	<u>Mainland Only</u>	<u>Total</u>
Yes	2318	2318
No	1605	1605

FINANCE

Finance Department

Alex Kimball- Finance Director
Sharon Laflamme- Asst. Director



The Finance Department is responsible for the collection of revenues and accounting for all financial transactions for the Town of Cumberland. At the end of each fiscal year, the town prepares a set of audited financial statements to be submitted to the Government Finance Officers Association (GFOA) for review. If the statements meet certain standards set forth by the GFOA, then the town is awarded a Certificate of Achievement for excellence in Financial Reporting. The Town of Cumberland received this award for the 2006-07 fiscal year. Because this process takes nearly six months from start to finish, only the 2006-07 financial statements are available for review and discussion in this annual report.

The most significant financial event in 06-07 was the complete reconstruction of Skillins Road and a portion of Blanchard Road, including the addition of waterlines along the road and major improvements to the intersections at Orchard Road and Route 100. This project was funded by a combination of Maine Department of Transportation reimbursements and a 2006 bond issuance. The 2006-07 cost of these related projects was \$1,317,615, of which \$301,500 was reimbursed by MDOT.

The town purchased two new fire engines in 06-07. The first was a Ferrara Igniter for the Central Fire Station costing \$317,807. The second engine was a Ferrara Intruder for Chebeague Island, purchased at a cost of \$251,552. Cumberland was reimbursed for the full cost of the second engine by the Town of Chebeague Island on January 1, 2008.

As you all no doubt remember, the Patriot's Day Storm from April 16-18, 2007 caused damage throughout the town, hitting Chebeague Island particularly hard. While the event occurred during the 06-07 fiscal year, the financial impacts of this event continued through much of 07-08. Repairs, emergency protective measures and subsequent mitigation projects such as rebuilding the Harris Road bridge cost the town roughly \$515,000, of which \$458,900 was eventually reimbursed by FEMA by the end of the 2007-08 budget year. FEMA typically reimburses 90% of total expenses, thus the remainder to be paid by the town.

General Fund expenses exceeded the overall budgeted amounts by \$283,565, but this amount was offset by revenues that exceeded budgeted amounts by \$415,286. The rate of Property Tax collection matched the best ever, at 98.6% as of June 30, 2007.

Total Governmental Revenues for 2006-07 were \$22,515,997. Expenses related to bond issuances totaled \$1,653,361, and \$299,964 was spent related to the Patriot's day storm. Excluding those expenses, total governmental expenses for the year were \$22,474,829.

The present Finance staff consists of Alex Kimball and Sharon Laflamme. If you have any questions at all regarding town finances please feel free to call us at 829-2205 x303, or send an e-mail to akimball@cumberlandmaine.com. We would be happy to field any questions you might have!

Statement 3

TOWN OF CUMBERLAND, MAINE
Balance Sheet
Governmental Funds
June 30, 2007

	General	Bond Fund	FEMA Spring Storm 2007	Twin Brook Fund	Road IMP	Other Governmental Funds	Total Governmental Funds
ASSETS							
Cash and cash equivalents	\$ 780,279	-	-	-	-	-	780,279
Investments	-	-	-	-	-	245,828	245,828
Receivables:							
Accounts	83,091	-	-	-	-	69	83,160
Intergovernmental	59,512	-	394,836	-	-	-	454,348
Taxes receivable - prior years	20,319	-	-	-	-	-	20,319
Taxes receivable - current year	235,482	-	-	-	-	-	235,482
Tax liens	77,017	-	-	-	-	-	77,017
Prepaid items	128,397	-	-	-	-	-	128,397
Interfund loans receivable	600,495	1,723,402	-	-	-	558,391	2,882,288
Total assets	\$ 1,984,592	1,723,402	394,836	-	-	804,288	4,907,118
LIABILITIES AND FUND BALANCE							
Liabilities:							
Accounts payable	180,874	92,668	128,248	2,078	22,848	32,095	458,811
Accrued payroll	68,985	-	-	-	-	-	68,985
Interfund loans payable	-	-	245,199	331,088	348,432	487,815	1,412,534
Deferred revenues	191,666	-	-	-	-	-	191,666
Security deposit	-	-	-	-	-	1,450	1,450
Total liabilities	441,525	92,668	373,447	333,166	371,280	521,360	2,133,446
Fund balances:							
Reserved for:							
Long-term interfund advance	833,189	-	-	-	-	-	833,189
Principal	-	-	-	-	-	100,033	100,033
Unreserved, reported in:							
General fund	709,878	-	-	-	-	-	709,878
Special revenue funds	-	-	21,389	-	-	54,533	75,922
Capital projects funds	-	1,630,734	-	(333,166)	(371,280)	(16,650)	909,638
Permanent funds	-	-	-	-	-	145,012	145,012
Total fund balances (deficit)	1,543,067	1,630,734	21,389	(333,166)	(371,280)	282,928	2,773,672
Total liabilities and fund balances	\$ 1,984,592	1,723,402	394,836	-	-	804,288	
Amounts reported for governmental activities in the statement of net assets are different because:							
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.							19,726,137
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.							174,328
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore, are not reported in the funds:							
Bonds and notes payable	(8,701,554)						
Capital leases	(314,587)						
Accrued interest	(111,109)						
Accrued compensated absences	(142,228)						
Landfill liability	(554,700)						
							(9,824,178)
Net assets of governmental activities							\$ 12,849,959

Town of Cumberland 2008 Annual Report

Statement 4

TOWN OF CUMBERLAND, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the year ended June 30, 2007

	General	Bond Fund	FEMA Spring Storm 2007	Twin Brook Fund	Road Improvements	Other Governmental Funds	Total Governmental Funds
Revenues:							
Taxes	\$ 18,115,448	-	-	-	-	-	18,115,448
Licenses and permits	170,982	-	-	-	-	-	170,982
Intergovernmental	1,107,446	-	394,836	-	-	-	1,502,282
Charges for services	819,240	-	-	-	-	90,509	909,749
Rental income	-	-	-	-	-	190,940	190,940
Other	723,278	1,615	-	11,785	-	927,579	1,664,257
Total revenues	20,936,394	1,615	394,836	11,785	-	1,209,028	22,553,658
Expenditures:							
Current:							
General government	953,942	-	-	-	-	-	953,942
Public safety	1,804,220	-	-	-	-	-	1,804,220
Public works	965,115	-	-	-	-	-	965,115
Health, sanitation and welfare	931,318	-	-	-	-	-	931,318
Recreation	492,247	-	-	-	-	-	492,247
Education and libraries	12,639,338	-	-	-	-	-	12,639,338
County tax	670,823	-	-	-	-	-	670,823
Unclassified	1,484,296	-	-	65,352	-	246,580	1,796,228
Capital outlay	-	1,653,361	299,964	-	468,839	921,590	3,343,754
Debt service							
Principal	303,059	-	-	-	-	310,568	613,627
Interest	297,042	-	-	-	-	167,080	464,122
Total expenditures	20,541,400	1,653,361	299,964	65,352	468,839	1,645,818	24,674,734
Excess (deficiency) of revenues over (under) expenditures	394,994	(1,651,746)	94,872	(53,567)	(468,839)	(436,790)	(2,121,076)
Other financing sources (uses):							
Proceeds from bond	-	-	-	-	-	-	-
Proceeds from capital lease	-	-	-	-	-	257,348	257,348
Transfers in	400,004	-	-	82,489	586,301	1,019,974	2,088,768
Transfers out	(800,383)	(337,082)	(73,483)	-	(115,224)	(741,205)	(2,067,377)
Total other financing sources (uses)	(400,379)	(337,082)	(73,483)	82,489	471,077	536,117	278,739
Net change in fund balances	(5,385)	(1,988,828)	21,389	28,922	2,238	99,327	(1,842,337)
Fund balances (deficits), beginning of year	1,548,452	3,619,562	-	(362,088)	(373,518)	183,601	4,616,009
Fund balances (deficit), end of year	\$ 1,543,067	1,630,734	21,389	(333,166)	(371,280)	282,928	2,773,672

See accompanying notes to financial statements.

Town of Cumberland 2008 Annual Report

Statement 3

TOWN OF CUMBERLAND, MAINE Balance Sheet Governmental Funds June 30, 2007

	General	Bond Fund	FEMA Spring Storm 2007	Twin Brook Fund	Road Improvements	Other Governmental Funds	Total Governmental Funds
ASSETS							
Cash and cash equivalents	\$ 780,279	-	-	-	-	-	780,279
Investments	-	-	-	-	-	245,828	245,828
Receivables:							
Accounts	83,091	-	-	-	-	69	83,160
Intergovernmental	59,512	-	394,836	-	-	-	454,348
Taxes receivable - prior years	20,319	-	-	-	-	-	20,319
Taxes receivable - current year	235,482	-	-	-	-	-	235,482
Tax liens	77,017	-	-	-	-	-	77,017
Prepaid items	128,397	-	-	-	-	-	128,397
Interfund loans receivable	600,495	1,723,402	-	-	-	558,391	2,882,288
Total assets	\$ 1,984,592	1,723,402	394,836	-	-	804,288	4,907,118
LIABILITIES AND FUND BALANCE							
Liabilities:							
Accounts payable	180,674	92,668	128,248	2,078	22,848	32,095	458,811
Accrued payroll	68,985	-	-	-	-	-	68,985
Interfund loans payable	-	-	245,199	331,088	348,432	487,815	1,412,534
Deferred revenues	191,666	-	-	-	-	-	191,666
Security deposit	-	-	-	-	-	1,450	1,450
Total liabilities	441,525	92,668	373,447	333,166	371,280	521,360	2,133,446
Fund balances:							
Reserved for:							
Long-term interfund advance	833,189	-	-	-	-	-	833,189
Principal	-	-	-	-	-	100,033	100,033
Unreserved, reported in:							
General fund	709,878	-	-	-	-	-	709,878
Special revenue funds	-	-	21,389	-	-	54,533	75,922
Capital projects funds	-	1,630,734	-	(333,166)	(371,280)	(16,650)	909,638
Permanent funds	-	-	-	-	-	145,012	145,012
Total fund balances (deficit)	1,543,067	1,630,734	21,389	(333,166)	(371,280)	282,928	2,773,672
Total liabilities and fund balances	\$ 1,984,592	1,723,402	394,836	-	-	804,288	
Amounts reported for governmental activities in the statement of net assets are different because:							
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.							19,726,137
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.							174,328
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore, are not reported in the funds:							
Bonds and notes payable	(8,701,554)						
Capital leases	(314,587)						
Accrued interest	(111,109)						
Accrued compensated absences	(142,228)						
Landfill liability	(554,700)						
							(9,824,178)
Net assets of governmental activities							\$ 12,849,959

See accompanying notes to financial statements.

TOWN OF CUMBERLAND, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General Fund
For the year ended June 30, 2007

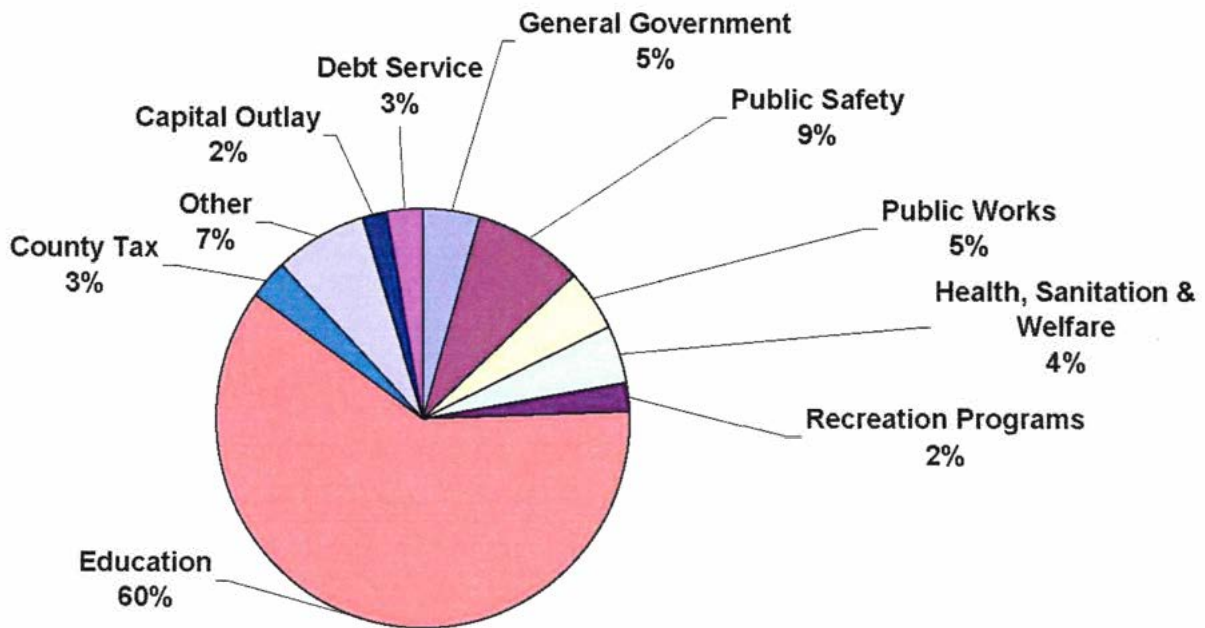
	Budgeted amounts		Actual	Variance with final budget positive (negative)
	Original	Final		
Revenues:				
Taxes	\$ 18,072,170	18,072,170	18,115,448	43,278
Licenses and permits	125,400	125,400	170,982	45,582
Intergovernmental	1,185,471	1,185,471	1,107,446	(78,025)
Charges for services	689,466	689,466	819,240	129,774
Other	448,601	448,601	723,278	274,677
Total revenues	20,521,108	20,521,108	20,936,394	415,286
Expenditures:				
Current:				
General government	888,135	888,135	953,942	(65,807)
Public safety	1,723,525	1,723,525	1,804,220	(80,695)
Public works	965,939	965,939	965,115	824
Health, sanitation and welfare	915,521	915,521	931,318	(15,797)
Recreation programs	425,423	425,423	492,247	(66,824)
Education and libraries	12,610,609	12,610,609	12,639,338	(28,729)
County tax	670,823	670,823	670,823	-
Unclassified	1,798,902	1,798,902	1,484,296	314,606
Debt service	493,231	493,231	600,101	(106,870)
Total expenditures	20,492,108	20,492,108	20,541,400	(49,292)
Excess (deficiency) of revenues over (under) expenditures	29,000	29,000	394,994	365,994
Other financing sources (uses):				
Use of undesignated fund balance	100,000	100,000	-	(100,000)
Transfers in	404,000	404,000	400,004	(3,996)
Transfers out	(533,000)	(533,000)	(800,383)	(267,383)
Total other financing sources (uses)	(29,000)	(29,000)	(400,379)	(371,379)
Net change in fund balance	-	-	(5,385)	(5,385)
Fund balance, beginning of year			1,548,452	
Fund balance, end of year	\$		1,543,067	

See accompanying notes to financial statements.

TOWN OF CUMBERLAND, MAINE
Statement of Net Assets
Proprietary Funds
June 30, 2007

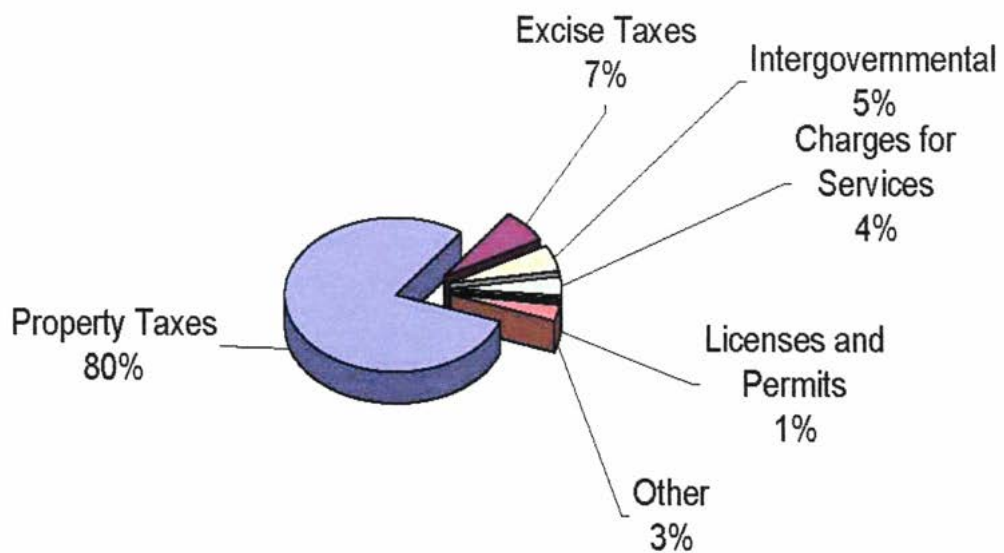
Business-type Activities - Enterprise Funds				
	Senior Housing Fund	Sewer System	Val Halla Golf and Recreation Center	Totals
ASSETS				
Current assets:				
Cash	\$ 193,212	11	9,980	203,203
Investments	229,574	-	-	229,574
Accounts receivable	-	144,664	17,883	162,547
Prepaid expenses	10,907	-	2,111	13,018
Inventory	-	-	20,508	20,508
Total current assets	433,693	144,675	50,482	628,850
Noncurrent assets:				
Property, plant, and equipment	1,616,340	3,536,621	2,967,919	8,120,880
Less accumulated depreciation	(728,335)	(1,248,943)	(1,241,131)	(3,218,409)
Total noncurrent assets	888,005	2,287,678	1,726,788	4,902,471
Total assets	1,321,698	2,432,353	1,777,270	5,531,321
LIABILITIES				
Current liabilities:				
Accounts payable	4,799	-	59,446	64,245
Accrued payroll	324	-	14,304	14,628
Interfund loans	72,907	394,543	995,230	1,462,680
Security deposit	20,770	-	-	20,770
Lease, current	-	-	30,383	30,383
Bonds payable, current	60,189	-	51,555	111,744
Total current liabilities	158,989	394,543	1,150,918	1,704,450
Noncurrent liabilities:				
Lease payable	-	-	118,842	118,842
Bonds payable	1,269,529	-	503,582	1,773,111
Total noncurrent liabilities	1,269,529	-	622,424	1,891,953
Total liabilities	1,428,518	394,543	1,773,342	3,596,403
NET ASSETS				
Invested in capital assets, net of related debt	(441,713)	2,287,678	1,171,651	3,017,616
Unrestricted	334,893	(249,868)	(1,167,723)	(1,082,698)
Total net assets	\$ (106,820)	2,037,810	3,928	1,934,918

See accompanying notes to financial statements.

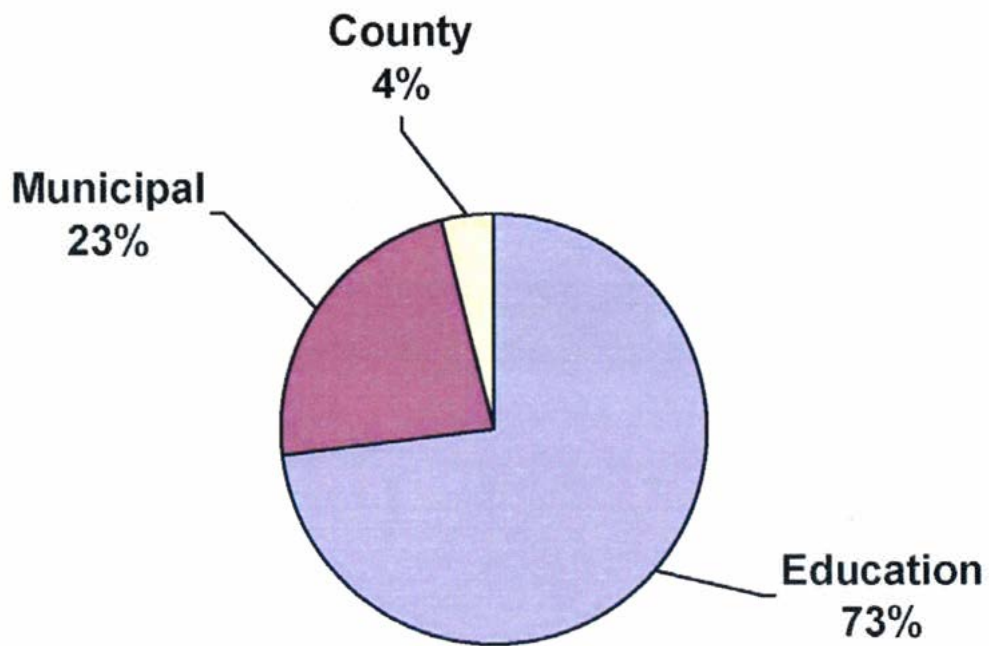


2006-07 Expenditures General Fund

2006-07 Revenues General Fund



Your 2006-07 Property Tax Dollars at Work



TECHNOLOGY

IT Director's report for 2007-2008 Annual Town Report

The Information Technology division kept busy this past year assisting and supporting the technology needs of all Town of Cumberland Departments.

During the fiscal period we replaced four obsolete computers in the EMS division of Public Safety. The Finance Director's machine was replaced with a laptop and his old machine was rebuilt and replaced the Aquatics Director's obsolete machine. We also replaced the Recreation Department's reception area machine with a newer model. The machine replaced was rebuilt and is being reused in Adult Education.



In addition to regular duties, three projects were assigned to the IT Department during the fiscal year. The first was the assessment of electrical needs at the West Cumberland Fire Station. The electrical service was upgraded from a 100 amp to a 200 amp service and the Town installed a new 60kw standby generator. This work was funded by a federal grant obtained by the Fire Department. The second project was to develop a Business Continuity/Disaster Recovery plan for Town Hall. With the assistance of Ric Cloe from Ric Cloe Technology Management LLC, we created a very good response plan to carry on the business functions of the Town Office if it were to become unavailable for an indefinite length of time. The third and largest project was the transition of Public Safety Dispatch services from the Town of Yarmouth to the Cumberland County Regional Communications Center in Windham. From an IT perspective, this entailed migration of programs and data from the Yarmouth servers to the new Cumberland County servers in Windham as well as reconfiguration of laptop computers in the patrol vehicles so they will be able to communicate with the new servers in Windham. The project was completed successfully in August 2008.

Cumberland TV Channel 2 had a very successful year in 2007-2008. Along with the live broadcast of public meetings, TV2 rebroadcasted various public meetings over 1500 times during the past year. With respect to equipment upgrades, the Town was forced to replace the microphones in the Town Council Chambers due to RF "noise" from cell phones. The microphones were replaced with models utilizing internal electronic noise filters. This upgrade will prevent audio noise problems from propagating through the system and subsequently through the broadcast stream.

Sincerely,

Mike Crosby

Channel 2 & IT Director

CODE ENFORCEMENT & BUILDING RELATED PERMITS

Permits: The owner or agent must complete and submit an application for a building permit to the Building Inspector. If plumbing is required, you must obtain appropriate permits from the licensed Plumbing Inspector. A separate electrical permit must be obtained by a licensed electrician or by the owner if work is done by the owner. Applications for building permits are available at the Building Inspector's office. For building permits, a full set of construction plans showing elevations, section drawings, and/or floor plans may be required. A site plan must be submitted. All construction must meet the 2003 International Residential Code and the 2003 International Building Code. A Site Plan Review by the Planning Board may be required prior to the issuance of a non-residential building permit. A Special Exception may be required by the Board of Adjustment and Appeals prior to the issuance of a Building Permit. A Zoning Permit is required if construction takes place within the shoreland area.



*Dick Peterson, Bill Longley (seated)
Pam Bosarge & "Crispin"*

Respectfully Submitted,
Bill Longley
Code Enforcement Officer/ Building Inspector

2007 -2008 Annual Report Numbers

Type of Construction	Number of Permits	Construction Costs	Permit Costs
Accessory Structure	05	\$ 182,875.00	\$ 468.45
Addition	42	\$ 2,676,093.00	\$ 9,450.68
Barn	01	\$ 2,500.00	\$ 67.20
Commercial	05	\$ 520,251.00	\$ 1,383.40
Condo	05	\$ 940,000.00	\$ 4,481.90
Conversion to Duplex	01	\$ 298,000.00	\$ 2,980.00
Deck	17	\$ 78,375.00	\$ 526.00
Demolition	02	\$ 0.00	\$ 50.00
Duplex	01	\$ 238,000.00	\$ 817.80
Foundation	05	\$ 202,500.00	\$ 432.90
Garage	09	\$ 225,500.00	\$ 1,382.20
Guest House	01	\$ 145,000.00	\$ 514.50
House	16	\$ 6,823,860.00	\$ 17,373.85
House- Modular	01	\$ 138,563.00	\$ 548.80
Pier	01	\$ 60,000.00	\$ 117.00
Pool	05	\$ 190,000.00	\$ 525.00
Porches	06	\$ 30,700.00	\$ 325.00
Renovation	44	\$ 922,520.22	\$ 7,384.23
Shed	27	\$ 73,799.99	\$ 733.00
Shoreland Zoning Permit	11	\$ 1,184,081.00	\$ 1,554.60
Temporary Structure	01	\$ 12,850.00	\$ 518.00
TOTALS	206	\$ 14,945,468.21	\$ 51,634.51

TAX ASSESSOR

Report of the ASSESSOR

William H. Healey, CMA, Assessor



The Town Assessors Office is responsible for discovering, listing, equalizing and valuing all taxable property, real and personal, within the Town of Cumberland for the purpose of taxation. These duties and responsibilities are completed annually and must comply with Maine Taxation Statues. Discovery is accomplished by reviewing deeds, surveys, subdivision plans, mailing of taxpayer list declaration forms, building permits, etc. Site inspections for new permits and verification of current data are important to the determination of value. Data entry of all property changes of ownership and/or value is required for the preparation of the tax roll. The tax roll is then committed to the Tax Collector for collection of taxes to raise funds for the budgets approved by the School Board and Town Council. As a result of these responsibilities, the Assessor's Office is a clearinghouse of information for property owners, title companies, real estate brokers, attorneys and appraisers, as well as other Town departments. It maintains historical and current data on each property, such as ownership, parcel boundaries, land and structure inventories, property characteristics and exemptions for institutions and individuals such as veterans, blind and homestead.

STATISTICS FROM APRIL 2006 TO APRIL 2007

Total Land Valuation	\$ 331,103,200
Total Building Value	454,913,450
Total Real Estate Valuation (3,105 parcels)	786,016,650
Total Personal Property Valuation (146 accounts)	10,075,600
Veteran Exemptions (166)	622,500
Blind Exemptions (8)	24,000
Parsonage Exemptions (2)	30,000
Homestead Exemptions (1,653)	16,116,750
Property Exemptions (112)	53,272,500
Tree Growth Classification (50 parcels-1,490 acres)	263,200
Farmland Classification (26 parcels-683 acres)	194,600
Open Space Classification (4 parcels-62 acres)	131,700

	2006	2007	% INCREASE
TAX LEVY	\$ 17,152,987	\$ 15,762,627	-8.11%
ASSESSMENT	\$ 884,174,600	\$ 796,092,250	-9.96%
TAX RATE	\$19.40/\$1,000	\$19.80/\$1,000	2.01%

2006 TAX YEAR (TOWN FISCAL YEAR 7/06 TO 6/07)

April 1, 2007	Ownership & Assessment of Property Fixed (State Taxation Law Title 36 Sec. 502)
August 15, 2007	Tax Roll "committed" to Tax Collector (determined by Assessor)
September 17, 2007 March 17, 2008	Payment Due Dates (determined by Council)
September 18, 2007 March 18, 2008 February 16, 2008	Interest begins 12.00% annually Deadline for filing assessment appeals (185 days after commitment Title 36 Sec. 841)

Update on Real Estate Values

Due to the secession of Chebeague Island, Cumberland's Taxable Valuation Base has dropped by nearly 10% for the 2007 – 2008 Tax Year. The real estate market has cooled since its high in June of 2005 but assessment to sale price ratios have remained at approximately 66%. A Town-wide Revaluation will take place for the 2008 – 2009 Tax Year.

HOUSING AUTHORITY

Cumberland Housing Authority July 1, 2007 to June 30, 2008

The Cumberland Housing Authority is governed by a seven member Board of Directors. Their charge is to oversee public housing in the community. At this time, there is one such project, the Cumberland Meadows Senior Housing which is a development of 30 rental units located in the center of town, near the Mabel I. Wilson School. The units are a mix of one and two bedrooms, and they feature an attractive, one-story floor plan with attached garages. The Housing Authority offers eight subsidized units to those who meet eligibility requirements. Since their development in 1992, the units have been at full occupancy with lengthy waiting lists. If you would like more information on Cumberland Meadows, call 829-2206.



Don Bolduc, Property Manager

The Housing Authority meets on a quarterly basis and as-needed. Current Housing Authority members are: Joyce Frost, Chairman, Sandra Doughty, Bill Hansen, Norman Maze, Eileen Wyatt, Connie Bingham and John Raeke.

Don Bolduc is responsible for maintenance of Cumberland Meadows, and Pam Bosarge, Administrative Assistant, assists tenants on a day to day basis with questions or concerns. The Housing Authority is fortunate to have such dedicated employees in these positions.

If you have any questions regarding public housing in Cumberland, please call the Executive Director at 829-2206.

Respectfully submitted,
Carla A. Nixon
Executive Director

PLANNING DEPARTMENT

Cumberland Planning Department
July 1, 2007 to June 30, 2008

The Planning Department in Cumberland consists of one planner and a part time administrative assistant. The role of the planner is to assist the Planning Board with its review of residential and commercial development proposals and to provide staff assistance to the Town Council and various planning committees such as the Comprehensive Plan Committee and Doane Property Advisory Committee. Additional work involves drafting ordinance changes and serving as a liaison between developers, the Planning Board and the various State agencies that review larger plans.



In addition to working with the Planning Board and committees, the planner assists residents and developers who have questions about land use and the review processes.

If you have any questions regarding your property or land use issues in the community, please contact the Planning Director at 829-2206.

Respectfully submitted,
Carla A. Nixon
Planning Director

PLANNING BOARD CHAIRMAN

Cumberland Planning Board

As a result of the slowdown in the economy and the slump in the housing market, the Cumberland Planning Board saw less development activity in Fiscal Year 07-08 than in previous years.

The following is the list of Planning Board Activity from 7/1/06 - 6/30/07:

Minor Site Plan Approvals

- Expansion of Office Building at 7 Thomas Drive
M.J. Storey Landscaping

Major Site Plan Approvals

- Greely High School Building Expansions and internal parking revisions
Twin Brook Recreation Facility – Shelter Building and Maintenance Building

Major Subdivision Approvals

Castlerock Business Park – 10-lots

Major Subdivision Amendments

- Castlerock Business Park
R & N Woods

Minor Subdivision Amendments

Brookwood Subdivision 4-lots

Shoreland Zoning Permits

Pier Construction, 13 Lantern Lane

Gravel Extraction

Town of Cumberland Gravel Pit-Goose Pond Road

Zoning Amendments:

- Adoption of Route 100 Zoning, Map, and Route 100 Design Standards
- Designation of two Office Commercial Districts on Route 1 - Office Commercial (N) and Office Commercial (S)

“Veterinary Offices” as a permitted use to Sections 204.10 Village Office Commercial I (VOCI), 204.11 Village Office Commercial II (VOCII), and 204.12 the Mixed Use Zone (MUZ) and to allow “Veterinary Offices” as special exception uses in Sections 204.1.1 Rural Residential 1(RR1), 204.1.2 Rural Residential 2(RR2), 204.2 Low Density Residential (LDR), 204.3 Medium Density Residential (MDR), 204.4 Village Medium Density Residential (VMDR), 204.5 Island Residential (IR), 204.6 Highway Commercial (HC), 204.7 Office Commercial North (OC-N), 204.8 Office Commercial South (OC-S), 204.13 Industrial (I), 204.14 Rural Industrial (RI), of the Zoning Ordinance.

“Agricultural Uses” as permitted uses in Sections 204.10; 204.11; and 204.12

Val Halla Overlay - Setback adjustment

Capital Improvement Plan 2008 – 2012

The Planning Board sent a favorable recommendation to the Town Council for the proposed 2008-2012 Capital Improvement Plan. After 11 years of service to the Planning Board, his last two years as chairman, Tom Powers stepped down from the Planning Board. Tom was a dedicated member of the Board and will be missed. Bob Vail was appointed to replace Tom Powers. Bob has served on numerous boards and committees over the years including several terms on the MSAD 51 Board of Directors and the Planning Board, as well as serving on this and past Comprehensive Plan Committees.

The work of the Planning Board is greatly assisted by Pam Bosarge who serves as the recording secretary to the Board. The Planning Board also appreciates the input of the Town’s department heads that provide guidance on a variety of public safety and infrastructure issues.

I would like to especially thank each member of the Planning Board for their participation throughout the year.

This report would not be complete without giving thanks to our town planner, Carla Nixon. Over the past year Carla has revised the required development application process resulting in more complete applications coming before the Planning Board. This effort on Carla’s part has been recognized and appreciated by our board members and applicants allowing us to review and approve projects in a more timely manner.

Respectfully submitted,

William P. Ward
Chair, Cumberland Planning Board

COMPREHENSIVE PLANNING COMMITTEE

Planning Director

The State Planning Office, through its Office of Comprehensive Planning requires all municipalities to prepare a comprehensive plan that complies with the Planning and Land Use Regulation Act (30-M.S.R.A. § 4301).

The first comprehensive plan for Cumberland was done in 1958. Subsequent plans were finished in 1973, 1981, 1989, 1996 and 1998. The Town Council appointed a 15 member committee that began meeting in August, 2006.



Standing (left to right) George Turner, Mark Lapping, Sam York, Jeff Porter, Peter Bingham, Bill Follett, Bob Vail, Peter Hayes, Randy Copp

Seated (left to right) Eileen Wyatt, Pam Bosarge, Jo-Ann Smith, Brita Bonechi, Shirley Storey-King, Carla Nixon

The three Town Council liaisons are Jeff Porter, Shirley Storey-King and George Turner. The Committee is assisted by Carla Nixon, Town Planner; Pam Bosarge, Secretary, and Bill Shane, Town Manager. The Committee utilizes the services of consultants as needed. The survey was done by Brian Robertson of Market Decisions; Judy Colby-George of Spatial Design Alternatives assists with mapping and Hugh Cox of Planning Insights assists with research.

There are thirteen required sections of the plan: Population, Economy, Housing, Transportation, Public Facilities and Services, Recreation, Marine Resources, Water Resources, Critical Natural Resources, Agricultural and Forest Resources, Historic and Archeological Resources, Land Use and Fiscal Capacity. The Inventory and Analysis work is complete, and the Committee is now working on the Policies and Recommended Actions section. The anticipated date for completion of the work is February, 2009. As the work of the Committee takes form, public information meetings will be held to explain the work completed and to gather input from residents.

The Committee meets on the first Thursday of each month in the Town Council Chambers at Town Hall. All meetings are open to the public and the public is encouraged to attend. The meetings begin at 6:30 p.m. All meeting agendas, minutes and section reports as well as the survey data is posted on the Town's website: www.cumberlandmaine.com

DOANE PROPERTY ADVISORY COMMITTEE

Town of Cumberland
Doane Property Advisory Committee
2008 Annual Report

The Cumberland Town Council appointed the Doane Property Advisory Committee in December of 2007. The committee held its first meeting in January of 2008 and has met monthly since that time.

The purpose of the Doane Property Advisory Committee is to explore the types of use that may be appropriate for the town owned 43- acre parcel. The property is uniquely sited in the center of Cumberland with access from Drowne Road and Wyman Way off Route 9.

The property has some challenges with various topography and some wetlands. It borders the public works facility and capped over town landfill site. It also borders the Cumberland Town Forest and a number of private residential homes and neighborhoods. The committee first viewed the property with a site walk in February. There is a designated civic lot within the property that is for town use only. The civic lot is deed restricted and those uses are not being addressed by the committee at this time.

The committee has been busy reviewing the current Cumberland Comprehensive Plan, the recent Comprehensive Planning Survey and the District Regulations, including the new Route 100 Corridor Zones and Design Standards. This information has been helpful as the committee organizes some ideas regarding the future uses of the Doane Property.

Over the next few months, the committee hopes to finalize the concept plan, provide an opportunity for public review and then make a recommendation to the Cumberland Town Council. The committee looks forward to sharing their ideas later this year and welcomes any input or feedback from the community.

Respectfully submitted,
Pam Russell, Chairperson

Doane Property Advisory Committee Members:

Pam Russell, Chairperson
Jeff Daigle, Vice- Chair
April Caron
Dave Finnegan
Kathleen Lynch
Liam Russell
John Stroud
Bill Ward

Ron Copp, Jr. – Council Liaison
Michael Perfetti – Council Liaison
Jeff Porter – Council Liaison



RESCUE DEPARTMENT

Cumberland Rescue Department

Christopher Bolduc, Chief



I am pleased to submit the Cumberland Rescue Departments annual report for fiscal year July 1, 2007 to June 30, 2008. I am honored to be part of an organization that continues to prove itself to be one of the finest most professional emergency medical services in the State of Maine. Employees of the Rescue Department continue to show their dedication to the Town of Cumberland through extensive training, event coverage and community outreach programs. I am very proud of the progress and accomplishments of the department over the past year.

Calendar Year End Statistics:

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Calls	50	50	59	58	50	57	44	57	70	50	39	43	627
Island Calls	1	3	4	3	6	7	*	*	*	*	*	*	24
Mutual Aid Calls	6	12	9	11	10	6	5	15	11	11	7	7	110

Department Update

2007 marked the 50th anniversary of the Towns establishment of the Cumberland Rescue. In celebration, the department developed a video presentation highlighting the accomplishments of the department over the past 50 years. The video honored the founders of the Cumberland Rescue and honored all medics, past and present, who have made the department what it is today. The video was presented to the Town Council and we received a tremendous amount of positive feed back from the community.

2007 was not only a milestone for the department but a year of great change in the command structure. A great advocate and friend of mine, Lance Dow, made the decision to step down as Deputy Chief after being in that position for 17 years. Lance was a very dedicated person who was the back bone of the Cumberland Rescue and his departure left a huge void in the organization. Lance provided a great service to the Town of Cumberland and his presence is missed by all. Peter Volk was selected to take over Lance's position as Deputy Chief and even though he has some big shoes to fill, I am confident that he is up for the challenge. With the continued growth of the department, the decision was made to make some additions to the supervisory structure of the department. We promoted four new captains to help supervise the regional paramedic program as well as the department as a whole. Amy Baker, Evariste Bernier, Tim Nangle and John Wallace were all promoted to the rank of Captain. This diverse group of individuals have many different talents that they bring to the department, and I look forward to the positive change they will bring to the Cumberland Rescue over the next year.

Regional Paramedic Update

The Regional Paramedic program, which partners Cumberland, Yarmouth, North Yarmouth and Falmouth together sharing the services of a paramedic, continues to be a great success. The regional paramedic responded to 597 requests for assistance within the four towns. In addition, Cumberland's on duty paramedic responded to 127 mutual aid calls to the surrounding communities. It is my hope that this program continues to grow and becomes a model for other communities in Maine.

Special Projects



Shawn Chandler (L) and Patrick Underwood (R)

In the 2006-2007 annual report, I stated our goal for 2007-2008 was to expand our public access to automated external defibrillators. At that time we had installed defibrillators at the Public Works Department and at Valhalla Golf Course. Our goal was to get community support to install defibrillators in all municipal buildings and in the schools. I am proud to say we have been successful in reaching that goal. SAD 51 administration ordered two defibrillators for the high school and has ordered one for the Middle School and Wilson School. Cumberland Rescue staff went into the schools and did all the training on these new units. We also installed a defibrillator at the Town Hall lobby and trained all the town office staff and the Cumberland Town Councilors in its operation. A defibrillator will soon be installed at the Library and at Twin Brook recreation facility, completing the goal of installing the units in all town owned facilities.

Under the supervision of Captain Evariste Bernier, Cumberland Rescue continues to be a certified child seat installation site. Appointments for installations can be scheduled by calling 829-2213.

Under the direction of Captain Betty Chesley, Cumberland Rescue continues to be one of the only American Heart Association certified training centers in southern Maine. Captain Chesley is responsible for 80 instructors of which trained over 1800 people in CPR and First Aid in 2007-2008.

2008-2009 Goals for the Department

In 2008-2009 we would like to expand the public access to defibrillation program to include private businesses and churches. We will try to work with these institutions and agencies in finding grant funding for these units.

We are going to apply for more federal grant funds to help fund computer generated dispatching in our ambulances and in the regional response vehicles, and to fund more training equipment and protective gear.

We are going to try to partner with the community college to make Cumberland Rescue a training center for its paramedic students in order to help us with our staffing needs.

In closing, I would like to thank the Town Council, Town Manager and the community as a whole for the continued support of the Rescue Department over the years. This support has allowed this department to grow and technologically advance to the high level of emergency medical service that we provide today.

POLICE DEPARTMENT

CUMBERLAND POLICE DEPARTMENT 2008 ANNUAL REPORT

Thank you for allowing me the opportunity to highlight the activities of the Cumberland Police Department. Accompanying this report you will find several graphs that compare this department's activities to surrounding departments. In addition to the graphs I will attempt to highlight some of the activities the department engages in during the course of the year that may not be readily visible to the community. If anything I mention or attach needs further explanation please do not hesitate to call me at 829-2210 or e-mail at

jcharron@cumberlandmaine.com.



The number one complaint the department receives from the community involves traffic issues. We currently manage approximately 40 specifically designated traffic enforcement details in an effort to address traffic issues in an ongoing and focused manner. These details require an officer to focus enforcement activities in various locations throughout the community based on the number of complaints received as well as violation and incident history. In 2006, the department received approximately \$75,000 in drug seizure funds as a result of our participation in DEA drug investigations. Some of those funds were used to purchase the radar display trailer that you may have seen around town. This unit is equipped with a computer that provides the department with statistical information which allows us to more efficiently target problem areas based on the data collected during each deployment.

During your review of the graphs attached and the comparisons made between Cumberland and similar departments you will notice this department is highly focused on being proactive in patrol activities versus reactive. For example, in the graph representing reportable crimes, Cumberland has a much lower rate of reportable crimes than all other communities in the comparison and in most cases twice to three times lower. The reason for such a drastic difference is simply one involving philosophy. It is this administrations philosophy that crime is mobile and a department that is highly visible in the community makes for an uncomfortable location to engage in criminal activity. Some people would look at these statistics and argue that since the crime rate in Cumberland is less than that of surrounding communities then why do we really need a full time department. My response would be that a good proactive law enforcement agency will always have a greater impact on the occurrence and severity of crimes in the community they serve. I will argue that the crime rate in Cumberland is much lower because of our proactive philosophy; I guess you could say we are always working to put ourselves out of business.

When you review the 2007 patrol activity graph many of the violations listed for the comparison are a direct result of high visibility and traffic enforcement. Although the graph was prepared in review and comparison of department activities between Cumberland and Yarmouth, the results support the above argument that a proactive agency has a much greater impact on overall criminal activity. Finally, the graph titled clearance rates compares the rate of crimes reported to an agency that results in the apprehension and prosecution of individuals for crimes committed. The stated 47.1% clearance rate statistics is compiled by the state. One would think that a larger department with more resources would have a higher clearance rate; however, as you can see that is not the case. During 2006 the Cumberland County Sheriff Department's clearance rate was 23.9% approximately half that of the Cumberland Police Department.

The department provides the services of a School Resource Officer (SRO) to the SAD. If we did not have an officer in the school system the highly visible road units would be spending much of the day time patrol hours responding to calls from the various school campuses. The SRO assigned mainly to the high school is responsible for all SAD school properties. The officer's primary mission is to provide a safe learning environment for the entire school community inclusive of all students, staff and visitors. The officer provides a number of educational sessions to students and staff involving such topics as substance abuse, personal safety, sexual assault, hate crimes and information regarding the

criminal justice system as it pertains to adults versus juvenile procedures.

Last year the SRO worked closely with the Juvenile Community Corrections Officer Matt Nee, in the monitoring and managing of 29 students throughout the SAD that are either on probation or conditional release. The SRO has developed a community service program that affords those individuals required to participate in community service activities as part of their court disposition. The officer meets on a daily basis with a number of students experiencing personal difficulties that create a distraction from their educational requirements. In such a role the officer's primary goal is to mediate and mitigate issues that may be disrupting to the individual student. These disruptions in many cases stem from home situations. In order to address and resolve issues the officer has a full complement of outside resources that can assist in the positive resolution of most adolescent crisis.

All officers at various times are requested to conduct seminars with a number of community groups. These groups include the Boy Scouts, Cub Scouts, Girl Scouts, Tuttle Road Church Men's Prayer Group, etc. Often times we are requested to conduct informational meetings in other surrounding towns and in most cases it is because that particular department does not have anyone available or does not possess the expertise on a particular subject. The department has been generous in providing sponsorships to various community and school organizations in the form of monetary donations. These funds are derived from drug seizure assets as well as funds donated to the DARE program from a variety of community based individuals, groups and companies. The department has always supported SAD 51 sports programs and school groups by providing uniforms, t-shirts etc. as well as sponsoring players at the various levels of the football program. We have had officers coach various teams in the SAD in years past and remain committed to doing what we can when we can.

Aside from a regular patrol shift, officers are often called upon to provide coverage for a number of various events taking place inside and outside the community. Most of these events are paid for by the hosting entity and not from the department budget. Such events include SAD functions, basketball soccer, football, dances, graduation, and other events held at the schools that attract a large number of the public in attendance. Other consumer paid events include the Cumberland Fair, soccer tournaments and other events taking place at the Twinbrook Recreation Facility. We are often called upon to provide staff for our surrounding departments' functions to include the Yarmouth Clam Festival and this past year the New England Soccer Tournament which took place in Falmouth. It is my personal opinion the officers employed by the Cumberland Police Department are the most committed and dedicated officers I know they consistently make themselves available to provide law enforcement services above and beyond their regular schedule and this would include covering events for other departments when they are unable to fill with their own staff.

It is the philosophy of the department to add value in the resources the department can offer. For instance, currently we have 3 officers who are EMT level responders. When a rescue call comes in and dispatched, in most cases the first person on the scene is a Cumberland Police Officer who is trained at a level that affords him/her to begin advanced immediate aid. In addition, all officers are trained at the first responder level which includes CPR certification. All police cruisers are equipped with a large medical bag containing most emergency equipment to include oxygen, as well as an on board an Automated External Defibrillator (AED). In the past several years this unit has been deployed a number of times by members of this agency. Officers, if not engaged in a law enforcement call, always respond to assist the rescue and fire departments. Several members of the agency are state recognized certified instructors in various subject matters including but not limited to, liquor enforcement, drug recognition experts, intoxilyzer instruction, CPR, first responder, hazardous material, blood bourn pathogens to name a few. Many times these officers are requested to provide training not only at the Maine Criminal Justice Academy but to surrounding agencies as well.

During the last few years the department was successful in securing a number of grants. These include underage drinking enforcement \$2,000 per year, seatbelt enforcement \$2,000 per year, and \$36,000 from the Department of Justice to provide matching funds through the Safe Schools Initiative which will provide video cameras at the high school and are being installed as part of the school renovation project.

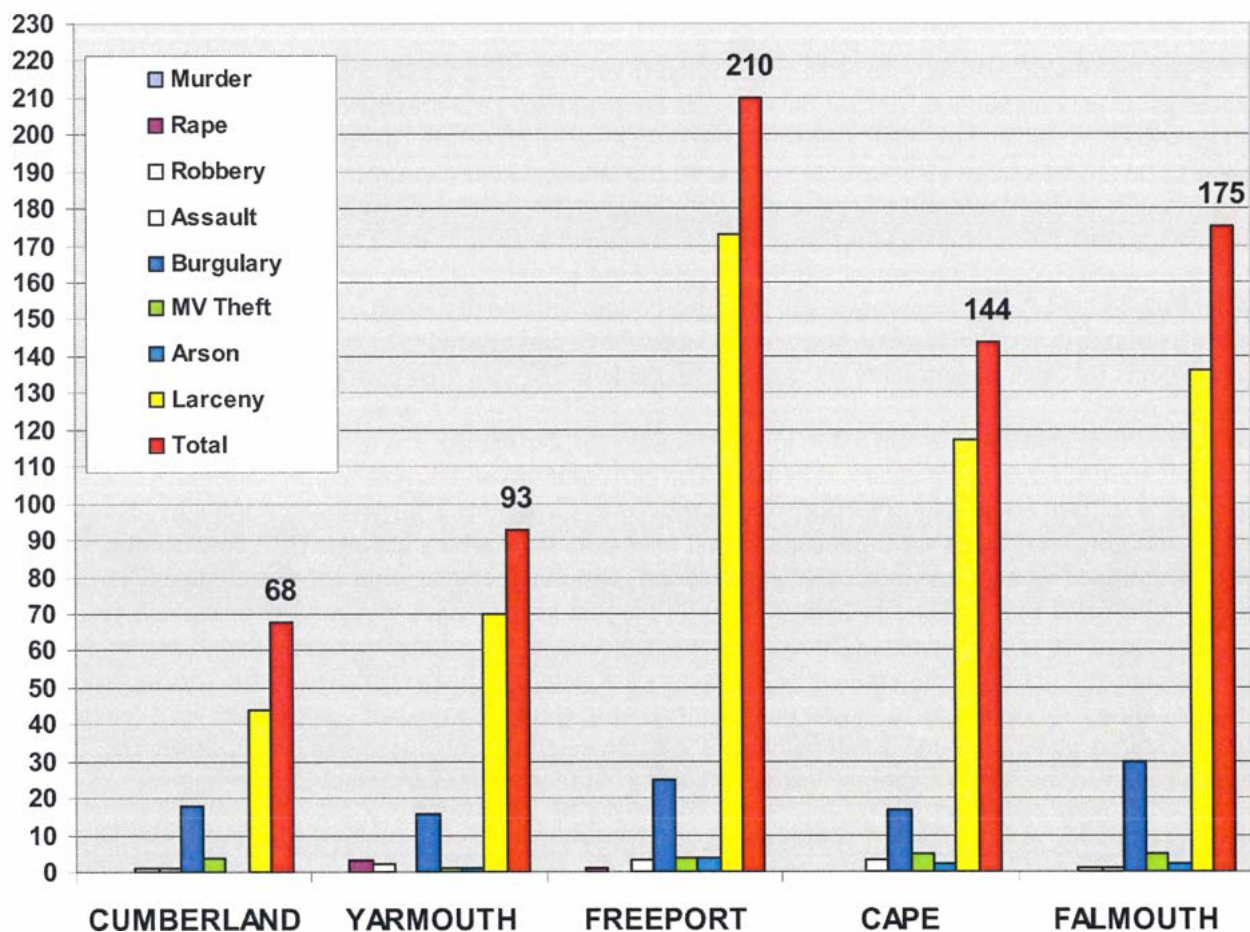
Without getting into greater detail, the attached documents have a breakdown of a variety of call types we have responded to. These reports tally a number of activities officers were dispatched to or were self initiated by the officer. These reports are not all inclusive of everything we do on a daily bases but rather generally specific to what most police agencies do. For an example many of the types of activities referred to in the body of this correspondence are not tallied in this report.

If I can provide any member of the community with additional information I will be happy to make myself available and if needed to meet with you personally if you desire. Thank you for allowing me the opportunity to present to you information that may not be apparent to most individuals within the community and I again welcome the opportunity to provide the additional information.

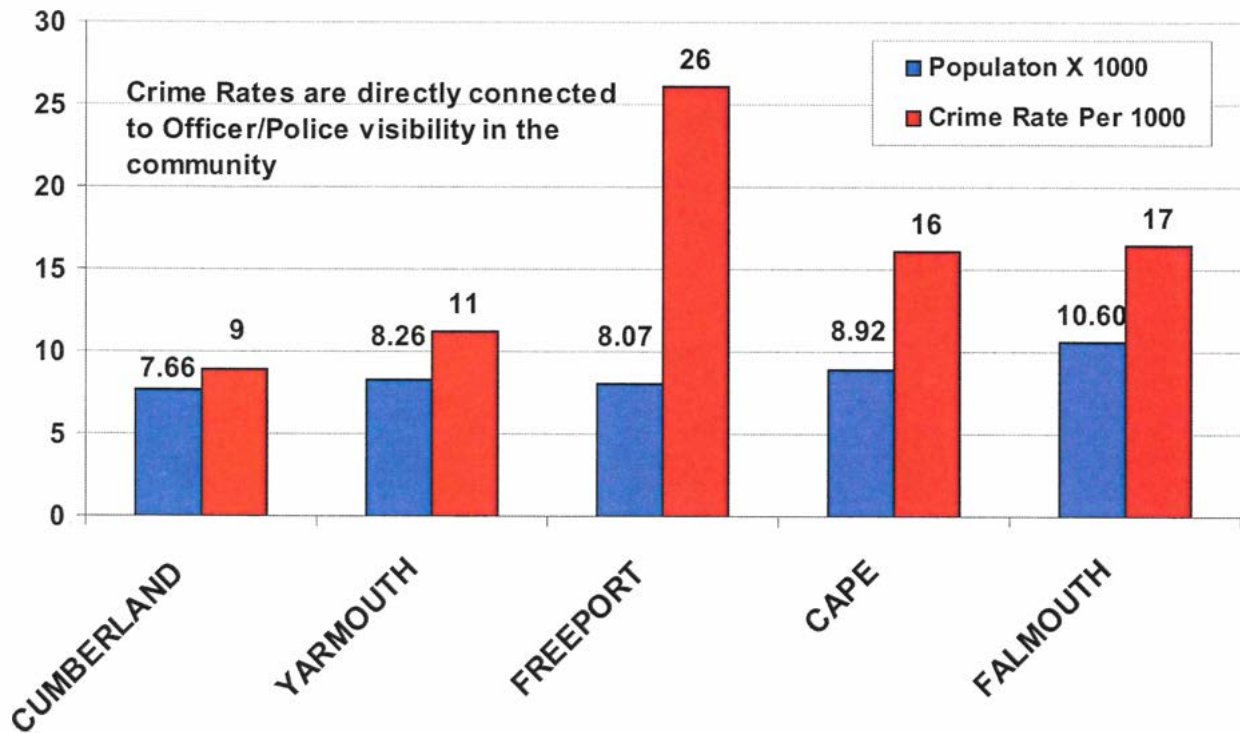
Respectfully,

Joseph Charron
Chief of Police

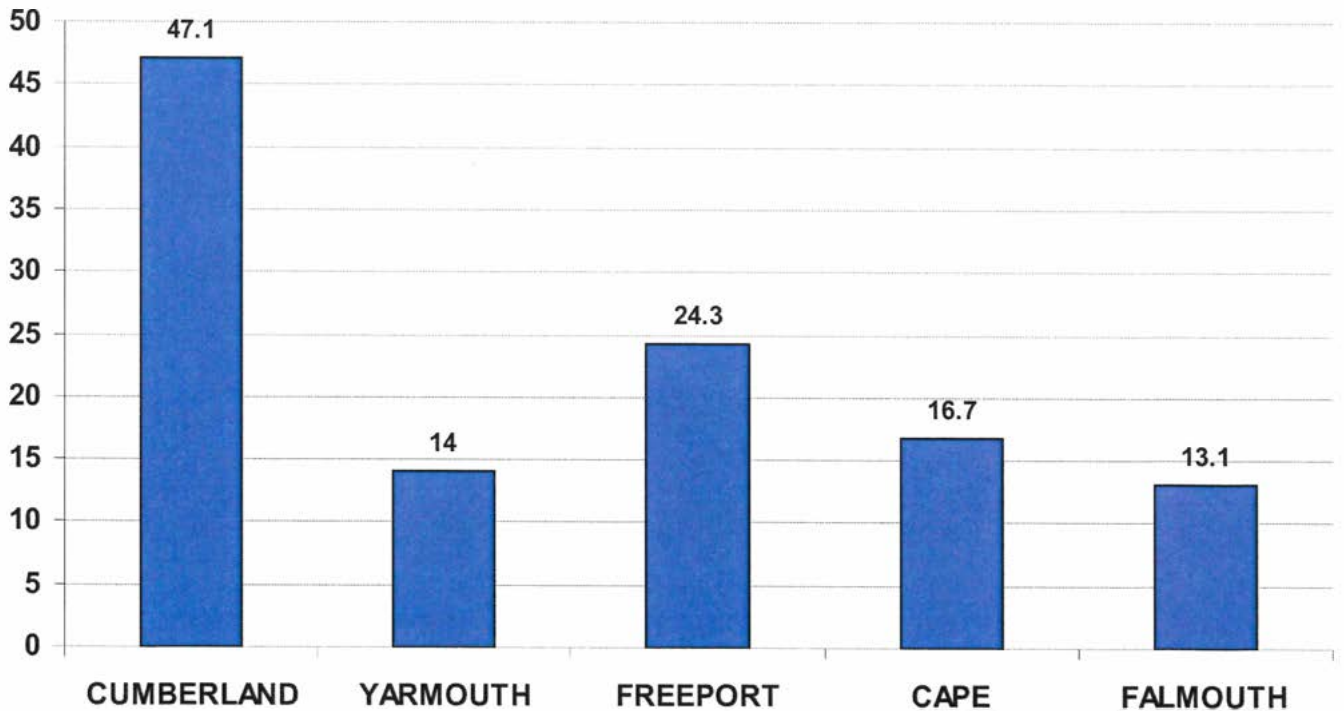
UCR REPORTABLE CRIMES
COMPARISON TO SURROUNDING COMMUNITIES



Jan- Dec 2006 Crime Rates and Populations



Clearance Rates



Cumberland Police Department Dispatch Analysis

Page:
Printed: 03/10/2008

Call Reason Breakdown

Call Reason	Self	Disp	Total	%	Avg. Arrive	Avg. Time @ Scene
GENERAL - Roads, Weather	0	1	1	< 1	0	0
ESCORT / TRANSPORT	4	6	10	< 1	5.36	19.10
NOISE COMPLAINT	2	22	24	< 1	9.34	7.82
WARRANT ARREST	4	11	15	< 1	2.29	39.13
PEDESTRIAN CHECK	24	15	39	< 1	3.74	13.91
BUILDING CHECK / OPEN DOOR	1070	68	1138	11.4	1.78	2.23
SUSPICIOUS ACTIVITY	74	231	305	3.1	5.72	10.80
PROWLER	1	9	10	< 1	5.35	13.33
ANIMAL COMPLAINT	16	394	410	4.1	10.66	14.64
DISTURBANCE- DOMESTIC	0	35	35	< 1	6.61	31.59
PARKING COMPLAINT	17	33	50	< 1	9.61	3.99
ERRATIC OPERATION	7	108	115	1.2	5.40	15.74
TRAFFIC COMPLAINT	83	104	187	1.9	5.04	16.32
DISABLED M/V	65	73	138	1.4	4.99	11.33
FOUND PROPERTY	13	32	45	< 1	11.18	4.71
LOST PROPERTY	1	21	22	< 1	0.50	6.80
CIVIL COMPLAINT	5	28	33	< 1	5.89	16.35
ALARM / HOLD UP OR PANIC	0	2	2	< 1	5.00	13.75
ALARM/BURGLAR	1	297	298	3.0	6.59	6.39
MOTOR VEHICLE STOP	3749	16	3765	37.8	2.12	9.10
SEX OFFENSES	0	5	5	< 1	0.50	1.50
BURGLARY - INCLUDING MV	2	36	38	< 1	6.52	27.23
911 Hang Up / Misdial	0	97	97	< 1	6.19	5.31
THEFT	2	52	54	< 1	8.76	29.85
THEFT OF MOTOR VEHICLE	0	5	5	< 1	6.80	71.50
VANDALISM / CRIMINAL MISCHIEF	3	40	43	< 1	10.67	24.29
JUVENILE OFFENSES	4	11	15	< 1	5.83	55.99
DISTURBANCE-GENERAL	0	38	38	< 1	7.12	20.70
MISSING PERSON / RUNAWAY	0	26	26	< 1	6.04	28.56
TRESPASS COMPLAINT	4	15	19	< 1	4.75	19.35
ABANDONED MV	1	3	4	< 1	6.67	18.50
ASSIST CITIZEN	16	81	97	< 1	6.35	17.25
ASSIST OTHER AGENCY	16	82	98	< 1	7.22	28.64
ARSON - DESK BOX	0	3	3	< 1	0.75	19.00
ASSAULT	1	6	7	< 1	2.17	42.71
Attempt To Locate	5	26	31	< 1	9.90	16.11
ATV / Snowmobile Complaint	0	7	7	< 1	6.00	7.50
BLASTING	0	13	13	< 1	12.00	13.25
BOMB THREAT - STILL BOX	1	0	1	< 1	5.00	14.00
FIRE - BURNING PERMIT	0	528	528	5.3	16.67	77.67
BICYCLE REGISTRATION	1	0	1	< 1	0	4.00
Child Abuse	0	1	1	< 1	6.00	6.00
Negotiating Worthless Inst.	0	1	1	< 1	18.00	16.00
Call Out / Page	0	27	27	< 1	0	0
Criminal Threatening	0	13	13	< 1	7.41	44.75
Check Welfare	4	46	50	< 1	9.27	14.94
Disorderly Conduct	1	1	2	< 1	2.00	9.75
Drug Violation	2	2	4	< 1	3.83	24.50
Death - Attended / Unattended	1	1	2	< 1	3.75	212.25
FIRE GASOLINE SPILL STILL BOX	0	2	2	< 1	10.50	16.25
FIRE - PROPANE LEAK DESKBOX	0	9	9	< 1	8.73	18.94
FIRE SMOK IN BLDG - DESK BOX	0	11	11	< 1	6.22	21.05
FIRE STRUCTURE - DESKBOX	0	8	8	< 1	5.74	8.77
FIRE UNATT, UNPERM - STILL BOX	3	22	25	< 1	6.46	13.87
FIRE ASSIST POLICE - STILL BOX	0	4	4	< 1	10.88	62.88
FIRE VEHICLE - STILL BOX	0	6	6	< 1	5.08	15.97
FIRE WATER PROBLEM STILL BOX	1	20	21	< 1	8.32	14.24
FIRE - GRASS/WOODS - STILL BOX	0	9	9	< 1	9.88	13.90
FIRE WATER RESCUE - STILL BOX	0	1	1	< 1	0	0
FIRE - ELECTRICAL DESKBOX	0	10	10	< 1	7.93	18.43

Town of Cumberland 2008 Annual Report

Cumberland Police Department Dispatch Analysis

Page: 2
Printed: 03/10/2008

FIRE PUBLIC ASSIST STILL BOX	0	16	16	< 1	10.81	25.57
FIRE - ALARM - STILL BOX	0	70	70	< 1	6.29	14.07
FIRE CARB MONO - STILL BOX	0	20	20	< 1	7.45	24.31
FIRE HAZMAT - DESK BOX	0	1	1	< 1	8.00	19.00
FIRE CHIMNEY - STILL BOX	0	7	7	< 1	9.77	36.06
FIRE- CUMB OTHER ISLDS-DESKBOX	0	1	1	< 1	0	0
FIRE - SMOKE INVEST/ STILL BOX	0	12	12	< 1	5.68	10.78
Fire - Misc - Still Box	5	26	31	< 1	6.22	32.66
FIRE- CUMB OTHER ISL-STALL BOX	0	1	1	< 1	6.50	10.00
FIRE LINES DOWN - STILL BOX	0	44	44	< 1	7.87	32.17
FIRE - MEDICAL EMERGENCY	2	395	397	4.0	6.74	24.85
FIRE - CUMB MUT AID TO OTHER	0	2	2	< 1	16.00	0.00
FIRE PARAMEDIC INTERCEPT	0	7	7	< 1	13.00	106.20
FIRE ALARM SYSTEM TEST	0	34	34	< 1	0.50	151.50
FIRE - FIRE DRILL	0	17	17	< 1	5.38	56.72
FIRE YARMOUTH MUT AID TO OTHER	0	1	1	< 1	0	0
FORGERY / FRAUD	0	4	4	< 1	6.75	7.00
Fingerprinting	17	20	37	< 1	1.90	11.53
FOLLOW UP	19	29	48	< 1	2.13	26.83
Harassment - Including Phone	3	32	35	< 1	5.78	19.46
Hunting Complaint	0	8	8	< 1	6.79	25.36
III/SBI CHECK	1	30	31	< 1	0	22.00
Information	124	575	699	7.0	7.70	16.33
INSPECTIONS	2	10	12	< 1	6.50	19.00
POLICE CANINE YARM PD	2	27	29	< 1	6.86	32.11
LIQUOR LAW VIOLATION	1	2	3	< 1	3.42	24.94
MARINE RESOURCES CALL / VIOL	49	11	60	< 1	10.63	30.33
MOTOR VEH CRASH PI - STILL BOX	0	58	58	< 1	6.86	32.44
MOTOR VEHICLE CRASH PD	14	134	148	1.5	6.88	22.46
PAPERWORK TO BE SERVED	94	39	133	1.3	1.95	4.38
Reassurance Check	0	2	2	< 1	6.00	4.00
SHOPLIFTING	0	1	1	< 1	2.00	45.00
SOLICITING	0	2	2	< 1	8.00	6.00
FIRE - SYSTEM SHUT DOWN REPORT	0	1	1	< 1	0	0
SUICIDAL / MENTAL	0	7	7	< 1	7.83	50.28
Tobacco Law Violation	0	1	1	< 1	0.50	11.00
TOTAL	5537	4421	9958	100	6.62	11.73



Lieutenant Milton Calder

As the lieutenant for the Cumberland Police Department, my main focus is on assisting the Police Chief with the everyday operations and management of the department and its activities.

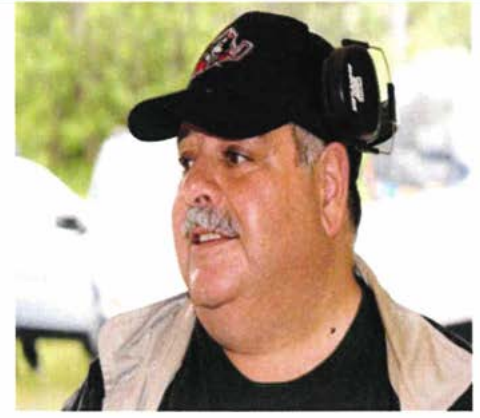


During the past year we were again successful in securing two grants from the Bureau of Highway Safety. These two grants made it possible for us to target specific driving violations such as speed and seatbelt usage. We were able to target specific locations for the enforcement details through the analysis of data recorded by the radar display equipment.

Officers of the Cumberland Police Department worked a total of 192 hours dedicated to speed and seatbelt violations, with a total of 330 vehicles being stopped during the program periods. During this reporting period, the radar display equipment was deployed a total of 130 days. This equipment has been an invaluable tool to the department and has had an impact in the number and frequency of traffic related complaints. One of our main focuses in the use of the equipment is to have a positive impact of the number of accidents reported to this agency yearly. To assist us we ask that you monitor your speed around town and drive with care.



Requests for specific traffic enforcement can be made in several ways, e-mail me at mcalders@cumberlandmaine.com, or wecare@cumberlandmaine.com, or call 829-6391.



Sgt. Mazzone—Fire Arms 2008

Sergeant Angelo Mazzone

During the past year it has been a pleasure to serve the department and community as a sergeant of the Cumberland Police Department. During the reporting period we accomplished several projects including bicycle safety stickers in which an officer would hand out reflective bike, helmet and sneaker stickers when they observed good bicycle safety habits. In an effort to reduce department costs the Chief proposed moving our dispatching services from Yarmouth to the Cumberland County Regional Communications Center (CCRCC), located in Windham. The move saves an estimated \$100,000 a year. Due to my experience in running a dispatch center, I was appointed the transition coordinator for the project. The project was completed and beginning July 1, 2008 your calls for service were being received and dispatched by the CCRCC. If you experience any difficulties as any bugs that remain are worked out, please do not hesitate to call me at 829-6391d or e-mail amazzone@cumberlandmaine.com.



Officer John Dalbec

As your School Resource Officer I spent numerous hours designing and implementing a community service program. The first of its kind in this area, this program provides community service projects within the Town of Cumberland for students of SAD 51. The program is offered to students of SAD 51 in lieu of disciplinary measures such as suspensions etc. Some students who participate through the court system perform community service in place of fines. Additionally, I work with the officers and accept first time minor traffic offenders in lieu of summonses to court. The program has been very successful and receives outstanding support from the Juvenile Community Corrections Officer Matt Nee.

During the first year of the program a total of 114 students participated for a total of 300 hours. We were able to have two large wheeled trash receptacles donated by the Enviro-Pac Corporation that are used to police the Greely campus for trash and debris. The students who participated affectionately renamed the program "COM SERV".

Officer Peter Volk

This year I had the pleasure of designing and implementing a new program entitled, "LAST DRINK". The program is designed for first time offenders involving possession of alcohol and other alcohol violations. Officers coming into contact with first time juveniles and minors for alcohol violations are forwarding those names to me for consideration. If accepted, the offender and their parents/guardian will be offered the opportunity to participate in lieu of proceeding through the court system. The program topics include

- Legal drinking and why it is - Maine Liquor laws - Maine Liquor Liability Act
- What parents can do - Alcohol poisoning - Maine Youth Drug & Alcohol Use Survey (MYDAUS)
- Impact of underage drinking & Common myths about underage drinking

The program presentation will last approximately 3 hours on either a Saturday morning or an evening during the week. The District Attorney and the Juvenile Community Corrections Officer are in full support of the program and will be referring Juveniles from other communities to the program. Additionally the program will be supported by fees ordered by the JCCO and the DA office. I look forward to updating you as to the program success in next year's report.

FIRE DEPARTMENT

Report of the Cumberland Fire Department

I am pleased to submit the annual report for the Cumberland Fire Department for the fiscal period of July 1, 2007 to June 30, 2008. The members of the Department have once again shown their high level of professionalism to our community. Their sustained commitment to training and responding to emergencies at all hours of the day offers our town a tremendous level of comfort and protection. It is with great pride that I have the opportunity to serve as the Chief of such a fine organization.

For the period included in this report the fire department responded to 598 emergencies. In comparison over a ten year period, your fire department responded to approximately 200 calls in 1997, which means fire department emergency responses have tripled over the last decade in this town. Two major contributing factors for the increased call volume are due to increased mutual aid responses and the continued increase in community growth.

In an effort to be able to respond to the many emergencies we face, our members train on not only the basics of firefighting but also on specialized technical rescue operations. We are prepared to face the emergency situations that we may encounter in this community. Although these trainings can be very demanding, we find that most members enjoy the challenges of learning and maintaining our required skills.

The tenth annual Cumberland Fire Academy was held in August 2007 and was once again a tremendous success. This program has become an invaluable feeder system for our explorer post. The academy consists of five days and four nights of training, maintenance, emergency responses, meal preparation and physical fitness. Firefighters from several surrounding towns participate in the academy. The program is the only regional academy of its type in the State. Funding for the academy is handled through our explorer post and results in a zero dollar impact to the town budget.

The Town of Cumberland is growing at a tremendous rate, and with this growth comes the obligation to ensure that new and renovated buildings are constructed to the applicable codes and town ordinances. Many projects require several reviews prior to acceptance as well as subsequent follow-up field inspections. We enjoy an outstanding relationship with our code enforcement department and we back each other up on inspections to ensure a responsive quality product for developers and citizens who are performing work in our community.



A new replacement for our 1979 Engine 2 was delivered in July of 2007. This vehicle is a combination tank truck and pumper and will be housed in West Cumberland. The design of this vehicle has allowed us to consolidate two vehicles into one. This consolidated design has saved the town approximately \$200,000 with minimal impact to our fire suppression capability. I'd like to thank Captain Scott Morgan, Lieutenant Lou Croce and all of the other members who devoted hundreds of hours in training to place this vehicle into service.

Congratulations are in order for three of our members who were promoted to the rank of Fire Lieutenant. These three talented individuals include: David St. Clair who is assigned to Engine Company 5, Robert Hodsdon who is assigned to Engine Company 3, and Norman Dutil who is assigned to our Heavy Rescue Company. In addition to these three promotions, Fire Captain Clay Copp III, of Central Station, and Fire Captain Scott Morgan of the West Station, were both promoted to the rank of House Captain respectively. Lastly, I would like to congratulate Nate Schools on his promotion to Battalion Chief. Chief Schools, who is our only full-time employee, has been with us for a few years now and has done a tremendous job both in the office and on the fire ground. We are very fortunate to have these professional gentlemen helping us lead our department.

The department has ventured into a new area and we will now be having students that are enrolled at Southern Maine Community College living at one of our fire stations. Starting during the summer of 2008, two students will be living at the West Cumberland Fire Station. These two students will be living at the station free of charge while providing the community with emergency responses while they are at the station. This is a win win situation for the students and the town and we are excited about this outstanding opportunity.

In January of 2007, the department was informed by the Federal Government that we had received a grant for approximately \$100,000. This money will be used for upgrades to the West Cumberland fire station. These improvements include: a fire suppression sprinkler system, a new 60kw electrical stand-by generator, installation of diesel exhaust equipment, a radio repeater system to improve the communications of the fire and rescue units and an elliptical fitness machine. These upgrades are expected to be completed by the end of calendar year 2008. We are proud to say that over the past eight years our department has received approximately \$400,000 from competitive Federal Government grant programs.

In December of 2007 the emergency management responsibilities for the Town were transferred to the fire department. This is a tremendous workload for the department's staff and we are ready for the commitment. I would like to thank Rescue Department Chief Christopher Bolduc for his efforts in the area of emergency management. We will take what he has done and continue to prepare this community for natural and man-made disasters that we could be faced with. Over the course of the winter season we tracked over ten snow storms that were predicted to deliver over eight inches of snow. Although this is not uncommon for our area, we prepared in conjunction with our other town agencies in advance of the storms in an effort to ensure that all of us were working together to best serve our citizens. In addition to the extremely busy winter season we also had a flooding event on February 14th where we were required to don water rescue suits and rescue a stranded motorist in swift water on Corey Road.

Once again Mr. William Shane, our Town Manager, has shown a true commitment to the fire department. Mr. Shane has devoted many hours attending meetings and trainings hosted by our firefighters. He has an excellent understanding of our department's needs and has been instrumental in preparing goals for the department's future. I'd also like to thank the Town Council for their continued support of the department and to Nate Schools for his unparalleled dedication to our department.

In closing, I would like to remind the citizens of the Town of Cumberland that our department is not staffed with career personnel. We are always looking for people to join our organization to learn the rewarding skills of firefighting. The more people involved with our team the better we are able to perform our job of helping those in need. If you are looking for a way to give something back to your community, please give us a call at 829-5421 or email me at dsmall@cumberlandmaine.com.

PUBLIC SERVICES

PUBLIC WORKS

Bill Landis, Director of Public Services



The Department would first like to recognize its dedicated employees who are out there during good and bad weather throughout long days and short nights.

The Public Works Department, a Division of Public Services, maintains a total of 77.71 miles of roads and an additional 18.97 miles of State Roads. The department also oversees the solid waste collection and recycling programs for the Town.

This year the Public Works Department merged with the Recreation Department and became a division of the Public Services Department.

The Public Works Department oversaw and completed numerous improvements throughout the Town during the year, in addition to our regular summer/winter maintenance activities. The most significant challenge the Public Works Department faced during this FY was keeping up with winter plowing.

The Department has ten full-time personnel (Director, Foreman, Administrative Assistant, six Equipment Operators, one Mechanic) and two part-time personnel.

The town paved the following roads during the 2007 – 2008: Middle Road and Crystal Lane.

The following is a partial list of ditching/drainage projects that were completed in the 2007 Fiscal Year:

- Re-established Ditch Line on Greely Road
- Replaced Culvert and Re-established Ditch Line on Range Road
- Lowered Basin and Replaced Culvert on Long Meadows Road
- Built Berm and Ditched Cross Culvert on Greely Road
- Replaced Culvert on Greely Road Ext.
- Replaced Culvert on Ebb Tide Drive
- Re-established Ditch on Blanchard Road Ext. and Orchard Road
- Established Ditch at End of Woodside Drive
- Replaced Culvert on Ledge Road
- Removed and Replaced Culvert on Val Halla Road
- Installed Culvert in right of Way on Candlewick Lane
- Cleaned Out and Reshaped Ditch on Val Halla Road
- Underdrain at Val Halla Road
- Replaced Culvert on Country Charm Road

The Public Works Department was responsible for overseeing various survey projects of town owned lands and roads in support of infrastructure upgrades and drainage improvements.

- Route 100/Range Road
- 10 Ledge Road
- Turkey Lane
- Forest Lake/Gray Road
- Route 100/Blackstrap Road
- Range Road
- Route 100
- Val Halla Road
- Blackstrap Road
- Range Road (Pooler)
- Lower Methodist Road
- U.S. Route 1
- Tuttle Road
- Twin Brooks (Fowler)
- Harris Road
- Powell Road
- Blanchard Road
- Old Gray Road
- Route 100 Skillin Nursery
- Twin Brooks
- Val Halla Pond
- Blanchard/Skillin Roads
- Route 88
- Philip Street
- Range/Cross Roads
- Crossing Brook Roads



*Front Row l-r: Elliot Weed, Bert Copp , Chris Logan, Cynthia Stennett, Bill Landis, Dan Burr, Steve Googins, Mark Brainerd
Back Row l-r: Ted Bosarge, Cal Bridges, Med Bowen, Dale Lawless*



Steve Googins— Highway Supt.



Chris Logan— Parks Foreman

The Public Works Department participated in the following other projects and activities:

- Blanchard Road Pump Station Installation
- Education and Outreach for Watershed Initiatives
- Dug Out & Widened Shoulder on Middle Road
- Installed Berm on Farwell Avenue
- Replaced Drain on Teal Drive
- Assisted with Cleaning Out Vault and Moving Vital Records at Town Hall
- Shouldering on Valley Road
- Striping at Val Halla Golf & Recreation Center
- Shouldering on Pleasant Valley Road, Whitney Road, Middle Road, Range Road, Bruce Hill Ext., Field Road and Orchard Road
- Hauled 400 Cubic Yards of Screened Sand

- Rebuilt Drain on Ball Field on Drowne Road
- Rebuilt Flower Beds at Val Halla Golf & Recreation Center
- Cleaned up Brush on Old Gray Road
- Repaired Catch Basin at the Corner of Pine Lane and Ocean Terrace
- Replaced Failing Riser on Crossing Brook Road
- Participated in the "Touch a Truck" Event – Memorial Day
- Participated in Storm water Testing @ Wildwood
- Staff performed numerous subdivision reviews and inspections in cooperation with the Codes Enforcement and Planning Departments.
- Participated as County Champions at the APWA Snowplow Rodeo Team – Danny Burr/Chris Logan
- Conducted two Bulky Waste Pick-Up Events, one Universal Waste Collections and one Hazardous Waste Collections
- Held a Surplus Equipment Sale generating \$7,647.36 in town revenues
- New Equipment Purchased – 2008 International 7400 Series Dump Truck with Plow Wing & Sander and MIG Pulse Welder.
- Information Posted Regularly to Town Website pertaining to Public Works Events/Information
- Active Support of the American Public Works Association and MDOT Local Roads Initiatives and the Maine Chapter Highway Congress
- Recycled and Disposed of 493 Xmas Trees
- 952 Yards of Sand Swept Up on the Mainland During Sweeping - Mowed & Swept Mainland Roads
- Public Works staff were trained in MDOT Drainage, Bloodborne Pathogens, Lockout/Tagout Procedures, Fire Extinguisher Training, Sweeper School, Secondary Containers & Hazcom Reviews, PWD Safety and Health Program Responsibilities Review, Roller Safety, Compliance With Bureau of Labor Standards – OSHA Section 19104 & 1926 Training, MMA Safety Training, AED/CPR Training, Air Brake Systems Training, MDOT Pavement Markings Training, MDOT Maintaining Gravel Roads Training, Safety Works – Safety 101 for Beginners, MMA Convention and Concentra's DOT Supervisor Training.
- Set up for Town Elections
- Installed Generator Pads at the Fire Department Central Station and West Station
- Installed Propane and Fuel Pads at the Public Works Garage and Twin Brook Recreation Center
- Total amount of Sand Used During FY 2007 was 366 Yards
- Total Amount of Salt Used During FY2007 was 696 Yards
- Total Amount of Mixed Sand/Salt Used During FY2007 was 1,537 Yards
- Over 25,000 cubic yards of Snow were Removed from the School Yards during the Winter of 2007-2008.

Respectfully Submitted,

Cynthia A. Stennett
Administrative Assistant

VAL HALLA GOLF & RECREATION CENTER

2008 was a year of major changes for Val Halla, and 2009 promises to bring more of the same. We have made changes to the overall operating model of the business, the individual holes on the course, and we will replace the entire course irrigation system 2009. This new system will serve as something of an exclamation point to a multi-year program of course improvements.

In the fall of 2007, Val Halla made the business decision to exit the catering business. We brought in Personal Touch Catering to handle all present and future events, and also to run the food portion of the Viking Grill. Along those lines, we also elected to close the banquet center during the winter months, and reduced overall staffing levels during this time period. As a result, Ned Gribbin, the existing business manager, saw that his position would no longer be required and thus resigned in October. Val Halla is now run by Kevin Googins as the Food and Beverage supervisor, Toby Young as the Golf Course Superintendent, and Brian Bickford as the Golf Pro.

For course improvements, we completely rebuilt the 10th hole; which included new roughs, fairway with drainage, cart path, three ponds and updated irrigation. Five new tees were also constructed with new irrigation on the 9th, 10th, 13th & 14th holes.

In the coming year, we will also complete an extensive irrigation project which will replace the outdated system currently in use. This new system is state of the art, and will provide triple the area irrigated while using less water than the old system.

In terms of course usage, Val Halla experienced tremendous growth in several of its programs for 2008. First, junior golfers grew from 175 in 2007 to 252 in 2008 representing a 44% increase. Three major factors include continued growth in our Junior League; Golf and Tennis Camps; and the addition of a free Wee Golfers clinic series on Saturday mornings for our youngest golfers (ages 5-7). Second, ladies golf grew with the addition of a Wine and Nine clinic series targeting the occasional women golfer. Demand far exceeded supply in 2008 and we look forward to continued growth in this program in 2009. Finally, we approached Tyler Technologies about formalizing their league and moving it to Val Halla. Given the success of the above three programs, we are optimistic that we will be able to expand on our numbers for 2009.

We look forward to seeing you next spring here at Val Halla!

Respectfully Submitted ,

Alex Kimball , Finance Director

Brian Bickford, Golf Professional & Operations Manager

Toby Young, Golf Course Superintendent

Kevin Googins, Banquet & Viking Grill Manager



Brian Bickford, Toby Young, Kevin Googins

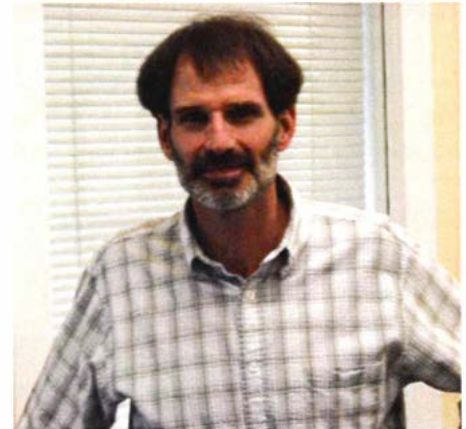
LIBRARY

Prince Memorial Library FY2007-08 Annual Report

Prince Memorial Library ended FY2008 with 8,605 patrons, an increase of 435 patrons, or 5.32 percent, from FY2007. Cumberland residents, town employees and individuals employed in Cumberland comprise 69.24 percent of cardholders, while North Yarmouth residents make up 29.24 percent of the total. MSAD51 employees, non-residents, institutional borrowers and inactive cardholders account for the remaining patrons. The library registered 48,013 visits during the year, an average of 197 for each day it was open to the public. Total circulation of catalogued library materials, including books, audios and videos, was 71,514, up 0.79 percent over the previous year's circulation total of 70,853.

In addition to catalogued materials, the library loans periodicals, of which 2,667 were borrowed, and paperback books, the circulation of which is not tracked.

Cumberland residents borrowed 51,645 catalogued materials, or 72.22 percent of catalogued materials circulated, while North Yarmouth residents circulated 17,563 materials, or 24.56 percent of the total. August was the month with the highest total circulation, followed by July and September. January and October had the lowest circulation totals for the year. The highest circulating material categories were juvenile books, adult fiction, and videos (both videocassettes and DVDs). The library's collection of books, videos and audiotapes now totals 48,813. In addition, the library subscribes to five newspapers and approximately 105 periodicals.



(L to R) Sandy McGowan, Elizabeth Tarasevich, Ann Edwards, Thomas Bennett and Jan Hamilton

Reference Librarian Elizabeth Tarasevich offers reference and reader services, facilitates the Book Group, provides Internet training and schedules adult programming. The Book Group met ten times during the year, and had a total attendance of 170. While reading *Fair, Clear and Terrible: the Story of Shiloh* by Shirley Nelson, the Book Group took a field trip to Durham to visit the site of events in the book.

Elizabeth conducted two computer instruction sessions weekly for a total of 80 sessions. She organized five events in the library's Lecture and Special Events series, with a total attendance of 48. Elizabeth and staff members Pam Copenhagen and Arabella Eldredge coordinate the library's Passport Application Acceptance program, which processes passport applications for the

Town of Cumberland 2008 Annual Report

U.S. Department of State. The library processed a total of 404 passport application during FY2008, resulting in \$10,815 in revenue.

Youth Services Librarian Jan Hamilton had a number of successful programs throughout the year. A total of 358 children participated in *Get a Clue@Your Library*, the 2007 Summer Reading program, down from 385 participants in 2006. Forty-one young adults took part in the program by acting as volunteer Detectives, with each Detective contributing two or more hours per week during the six-week program. The program kick-off event had more than 700 people visiting the library, and featured Cumberland County Sheriff's Department Deputy Potvin and his dog Major, an origami workshop led by volunteer Nancy Michalak, an ancestral poster session led by members of the group SEEDS, face painting, craft events, a bubble activity, the premiere screening of an original video of a mystery written and performed by members of Girl Scout Cadette Troop #97 and other programs. Special events during the six-week Summer Reading program included a live performance by the University of New Hampshire Theatre Department's Little Red Wagon, a ciphers and codes program led by North Yarmouth resident Sue Clukey, two presentations of a program from Northern Stars Planetarium, and a session on Cambodian culture from residents Tania Hathaway and Beth Sturtevant and daughter Sophia. More than 260 tickets to the July 14th Sea Dogs game were distributed during the kick-off celebration. The Southern Maine Library District party at the Seaside Trolley Museum in Kennebunkport was the final event of the 2007 Summer Reading Program.

Many thanks to all the volunteers, both young and old, who presented workshops or otherwise contributed to Summer Reading program events. The Friends of Prince Memorial Library provided the financial assistance allowing the library to offer many of the Summer Reading program's special events. Their generosity and support are gratefully appreciated.

Throughout the year, 753 children visited the library for the weekly Story Time, Toddler Time, Lap Sit and nursery school programs. In addition, Jan visited local schools and nursery schools, where she met with 735 children. Eighteen special programs during the year were attended by 383 children, and featured a Murder Mystery Game for preteens, a book release party for the North Yarmouth coloring book, the Project Linus Blanket Day, a Maine State Ballet demonstration, the annual Vacation Week Magic Show, a Maine State Book Award party with author Sarah Thomson, an Owls of Maine program from the Chewonki Foundation, and multiple Therapy Dog sessions.

The major facility improvement for FY2008 was the addition of an air cooling system for the Prince Room. The Prince Room, the library's original facility, provides valuable community meeting space, and is used by Cumberland Recreation and Community Education and area groups in addition to hosting library programs. Community Education classes held in the Prince Room on an ongoing basis include Morning Tai Chi for Seniors, Evening Tai Chi for Stress Relief, and Music and Me Movement Classes for toddlers and their caregivers. Adding air conditioning to the Prince Room increases its potential for use by the community.

The Friends of Prince Memorial Library provide an important service to the library and the community. The Friends supply the library with memberships to the Portland Museum of Art, the Children's Museum of Maine and the Maine Wildlife Park, making day passes available to families and individuals. The Friends also manage the annual book sale in October, support the children's book sale and craft session in February, and contribute financially to children's programs and other library needs. Library staff would like to thank the Friends of Prince Memorial Library for their generous assistance in offering services to the residents of Cumberland and North Yarmouth. Thanks also go out to the Spicewood Fund of the Maine Community Foundation for its continuing support of the library, as well as to all the individuals who donated money and books.

Prince Memorial Library serves as the community library for the residents of Cumberland and North Yarmouth. Services include the loaning of library materials, the use of computers and access to the Internet, and community meeting space. The staff of Prince Memorial Library, including Youth Services Librarian Jan Hamilton, Reference Librarian Elizabeth Tarasevich, Circulation Librarian Sandy McGowan, circulation aides Ann Edwards, Arabella Eldredge and Pam Copenhagen, and pages Betsy Perry, Lindsey Miller and Stephen Hayes, looks forward to serving the library's patrons and the communities of Cumberland and North Yarmouth during the coming year.

Respectfully submitted,

Thomas C. Bennett, Library Director

COMMUNITY EDUCATION & RECREATION

Community Education and Recreation Mission

The mission of Community Education and Recreation is to provide a variety of affordable educational and recreational programming for the residents of Cumberland and North Yarmouth.

In 2007, we reestablished the Community Education and Recreation Advisory Board under the leaderships of co-chairs, Callie Chase and Dick Campbell. Thank you to all who have volunteered to serve!

Recreation Programs

We continue to offer a variety of creative programming for the children in the community. Mad Science after-school programs, drama, downhill and nordic skiing, early release Wednesday programs, fall and spring running, and preschool music classes continue to be popular offerings.



Winnie Durrah & Sarah Davis

Summer Programs

We provide a wide choice of summer activities and camps for the children in the summer. The 2007 Summer Adventure Day Camp was a success due to the efforts of our dedicated camp staff. We hired a new camp director, Erin Crimmin, and assistant director, Annemarie Dawson. Our enthusiastic staff helped to make the day camp a terrific program. The Middle School camp under the direction of Mike Waterman provided six weeks of adventure-based trips. The Magic Dragon Preschool Camp under the leadership of Director Kim Andreasen, offered a fun & active half-day camp experience for 4 and 5 year olds. Other popular summer offerings included Mad Science camps, sports camps, art camps and a Golf & Tennis camp at Val Halla Golf Center.

Adult Education

Popular course offerings for adults include Spanish, ballroom dance, digital camera, cardio aerobics, Yoga, CPR, driver's education, Open Art Studio, "ed2go" online classes and a variety of crafts classes.

Our regional planning continues as we offered a variety of regional trips for adults and seniors to destinations such as SMCC culinary arts dining for lunch, Portland Stage Company matinees, Magic of Christmas, fall foliage train trip, museums, and more.

Aquatics

The Aquatics program under Patti Drew's capable leadership provided a variety of swimming activities for the community. Lap swim, lifeguard training, aquatic fitness and masters' swim continued along with swimming lessons and Seacoast Swim club for children.

Parks

Completion of the Twin Brook improvements was the major note in this department. AH Grover, Inc completed a "Shelter building", Maintenance/Equipment building, an improved athletic field and redesigned the roadway and parking. This capital improvement has enhanced the participant's use of Twin Brook and provided for weather protection for parks equipment. The Parks staff is also responsible for mowing and maintenance of the other town properties, i.e. Cumberland Commons (Gazebo area), Prince Memorial Library, Town Office, etc.



PROPERTY TAX RELIEF SENIOR CIRCUIT BREAKER PROGRAM

Who Can Participate?

- a. The applicant shall be 67 years of age or more.
- b. The applicant shall have a homestead in the Town of Cumberland at the time of the application and for the entire year prior to the date of application.
- c. The applicant has received a refund under the provisions of Chapter 907 of 36 M.R.S.A. (State Circuit Breaker)
- d. The applicant has been a resident of the Town of Cumberland for at least ten years.

How much of a Refund is Available From the Town?

- Eligibility shall be the lesser of the following amounts:
 - a. The amount of the refund awarded by the State under Chapter 907, Title 36 M.R.S.A. (State Program) or
 - b. Available monies in the Town Circuit Breaker fund
 - c. \$750.00
- The Town Manager shall report to the Town Council at their first meeting in December each year the projected payments and number of eligible applicants requesting assistance for the program fund.

How do I participate

- Persons seeking to participate in the Property Tax Assistance Program shall submit a written application to the Town Assessor no later than November 15th.
- The Town Manager shall provide an application form for the program, which shall include, the applicant's name, homestead address, contact information and proof and amount of refund under Chapter 907 of Title 36 (State Circuit Breaker Program).
- The Town Manger shall review and determine if the application is complete. The Town Manager's decision on eligibility to participate in the Program shall be final.

Limitations

- Only one qualifying applicant per household shall be entitled to payment under this Program each year.
- In the event that a lack of funding, the request will not carry over to the next year or create any right to additional payments on account of the application which resulted in no payment or less than full payment.

You must Apply each year to get a Refund!



TOWN OF CUMBERLAND PROPERTY TAX ASSISTANCE

Senior Circuit Breaker Program

Application Deadline- November 14, 2008

Name: _____ Age: _____

Property Address: _____

Home Phone Number: _____

Map and Lot Number (on Property Tax Bill): _____

If different than property address please provide mailing address:

Please Check and Attach a Copy of Proof of Age:

Driver's License: _____ Birth Certificate: _____ Other: _____
Please Describe

Proof of Residency: Ownership _____ (Assessor to Verify)
 Rental _____ (Please provide copy of lease)

Please attach a copy of your State Circuit Breaker Refund Check or confirmation.

If you need any assistance with the completion of this form or the State form, please call Town Assessor, Bill Healey, at 829-2204 to schedule an appointment to review either or both forms. Remember only one of the property owners must be 67 years of age or older to qualify for this program.

Please Return Form to: Mr. William Healey, Town Assessor
 Cumberland Senior Property Tax Relief
 290 Tuttle Road
 Cumberland, Maine 04021

FYI...

NEW RESIDENTS:

Out of state individuals must, within 30 days of residency in Cumberland, register their vehicles in the Town Office with the previous out of state registration, title, and proof of insurance; and apply for a State of Maine driver's license at the DMV in Portland. Individuals moving to Cumberland from within the state are given 10 days to complete a change of address on their vehicle registration at Town Hall, and a change of address on their driver's license at the DMV. Vehicle registration requires: the serial, weight, window sticker (if purchased from a dealer), and proof of insurance. The window sticker must be presented at time of registration for new vehicles. The State of Maine does not send notification for re-registration, so mark the month on your calendar!

VEHICLE REGISTRATIONS:

The Town Office is authorized to issue renewal registrations for automobiles, combination vehicles, handicapped, firefighter, Veteran, motorcycles, mopeds, motor driven cycles, trailers, tractors, special equipment, stock cars, antique autos, horseless carriages, street rods, ATV's, snowmobiles, boats, motor homes, trailers, mobile homes, farm tractors, and commercial trucks not more than 9,000 pounds gross vehicle weight. In processing new registrations, the town is authorized to collect sales tax and Maine Title Application fees for vehicles that were manufactured after 1992. Temporary registrations will only be issued for snowmobiles, ATV's and boats.

SOLID WASTE COLLECTION:

The new system, Pay As You Throw (PAYT), allows residents to pay for their own waste disposal by purchasing special town trash bags for collection. The Program began on September 12, 2005, and ONLY trash in Town of Cumberland PAYT trash bags will be collected. ANY other trash bags will NOT be collected. The special trash bags can be purchased at local retailers including, but not limited to, Hannaford West Falmouth, Falmouth Shaw's, Yarmouth Hannaford, Town Landing Market, Big Apple, Food Stop, and J. Brother's Variety. The bags are sold in two sizes, 33 gallon and 20 gallon. Retailers will sell these bags in packages of ten at \$1.50 to \$1.00 per bag or \$15.00 and \$10.00 respectively. The best way to reduce waste management costs is to recycle. Pine Tree Waste will be collecting recyclables on the same day as your trash, so be sure to recycle any and all materials that you can. Your solid waste and recycling should be curbside by 7:00 a.m. on the day of your collection, but not earlier than 6:00 p.m. on the day before. You should protect your trash from animals and inclement weather by using covered containers or sealed plastic bags. When placing materials curbside, please separate your trash and recyclables by approximately 3 feet. The curbside collection is currently provided by Pine Tree Waste and any collection problems may be reported to them by calling 773-1122.

GENERAL ASSISTANCE:

The Town of Cumberland administers a Welfare/General Assistance program that provides confidential financial assistance to residents who are having difficulty meeting basic needs for housing, utilities and food. The program is funded by local property taxes with a 50% reimbursement from the state. HOURS: Every Wednesday, 8:30 a.m. – 10:30 a.m. For more information, contact Debbie Flanigan @ Cumberland Town Hall 829-2200 x322. Emergency after hour's phone numbers: dial 211 or non-emergency public safety dispatch @ 829-6391.

F Y I C O N T .

HOLIDAY TRASH PICK-UP SCHEDULE

Due to the **Christmas and New Year holidays**, Cumberland trash pick-up will be moved forward one day.

For the week of Christmas & New Years, if your regular 7:00 AM Trash pick-up day is:

Monday, your new trash pick up day will be Tuesday.

Tuesday, your new trash pick up day will be Wednesday.

Wednesday, your new trash pick up day will be Thursday.

Thursday, your new trash pick up day will be Friday.

Please be sure to have your trash curbside no later than 7:00 a.m. on your trash pick-up day! We apologize for any inconvenience that this may cause.

This same schedule will apply for the following holidays:

Thanksgiving Day 2008 – Thursday – the new day will be Friday.

Christmas 2008 – Thursday – the new day will be on Friday.

New Year's Day 2009 – Thursday - the new day will be on Friday.

Trash will be picked up on its regularly scheduled day for all other holidays.

If you have any questions, please contact the Cumberland Public Works Department for more information at 829-2220.

FYI..... CONT.

CURBSIDE RECYCLING:

Single Sort Recycling Curbside – One Container for ALL Your Recycling. The following items are collected curbside:

PAPER PRODUCTS – newspapers, magazines/catalogs, junk mail/window envelopes, paperback books, file folders, dry food boxes, toiletry/medicine boxes, egg cartons, paper towel rolls, shoeboxes, cereal boxes, cardboard (all boxes), phone books, gift boxes/wrapping paper. Corrugated cardboard boxes will NOT be collected as recyclables; however, they may be collected if broken down and flattened in 3'x3' sections. Please place these items curbside, only on nice days in your trash receptacles or make sure that they are bundled securely. Please secure all loose paper.

PLASTIC, METAL GLASS & CANS – rinsed clear or colored glass, steel or aluminum cans, aluminum cans, aluminum foil/plates, empty aerosol cans (caps removed), metal jar lids, all plastic labeled #'s 1-7, cans, pots & pans, empty bottles (any color glass), jars.

PROHIBITED ITEMS – Petroleum containers, light bulbs, hypodermic needles or sharp objects, vinyl siding, bubble wrap, plastic trash bags or shopping bags, food, toys, food bags, potato chip bags, diapers, plastic rings on juice/milk containers, Styrofoam packaging, peanuts or trash.



Items containing Freon may be taken to the Public Works Garage and disposed of for a fee. Brush and Freon containing items may be taken to the Public Works Garage and disposed of at the following times:

Drowne Road Garage - Tuesday – 11:00 – 3:00 & Saturdays – 9:00 – 12:30

Items not accepted curbside may be taken to Riverside Recycling in Portland for a fee. They are located at 910 Riverside Street and their number is 797-6200.

Riverside Recycling – Monday – Saturday – 7:00 – 4:00

If you have any other questions, please contact the Cumberland Public Works Department for more information at 829-2220.

F Y I C O N T .

ANNUAL SPRING & FALL BULKY WASTE PICK-UP

Dates are set annually in May & October

Items will be collected on your regular pick-up day.

Items accepted at curbside:

- Bathroom Fixtures
- Box Springs
- Cabinets
- Carpets
- Chairs
- Dressers
- Hot Water Tanks
- Large Metal Items
- Large Toys
- Mattresses
- Recliners
- Sofas
- Stoves
- Tables
- Washers & Dryers

Items containing Freon may be taken to the Public Works Garage and disposed of for a fee. **Brush and Freon containing items** may be taken to the Public Works Garage and disposed of at the following times:

Drowne Road Garage -
Tuesday 11:00 – 3:00
Saturdays 9:00 – 12:30

Items NOT Accepted

- No wood products, including picnic tables or fencing
- No appliances containing Freon (e.g., refrigerators, freezers, dehumidifiers or air conditioners)
- No brush, construction/demolition/remodeling debris (C/D) including lumber, shingles, brick or cement
- No Hazardous Waste including oil, automotive or household batteries or mercury products.
- No propane tanks
- No cardboard
- No windows or glass items
- No yard or tree waste
- No liquid waste
- No plastic bags
- No clothing or textiles
- No tires (with rims)
- No computers or monitors
- No fluorescent light bulbs
- No TV's

Items not accepted curbside may be taken to Riverside Recycling in Portland for a fee. They are located at 910 Riverside Street and their number is 797-6200.

Riverside Recycling: Monday – Saturday
7:00 – 4:00

If you have any other questions, please contact the Cumberland Public Works Department for more information at 829-2220

ADULT EDUCATION DIRECTOR

Sarah Davis 829-2208

ANIMAL CONTROL OFFICER

Chuck Burnie 829-6391

ASSESSOR

Bill Healey 829-2204

BUILDING INSPECTOR

Bill Longley 829-2207

CHANNEL 2 COORDINATOR

Mike Crosby 829-5559

CLERK

Nadeen Daniels 829-2205

CODE ENFORCEMENT OFFICER

Bill Longley 829-2207

DEPUTY CLERK

Tammy O'Donnell 829-5559

ELECTRICAL INSPECTOR

Stanford Brown 829-2207

EXCISE TAX INFORMATION

Karen Cyr 829-5559

FINANCE DIRECTOR

Alex Kimball 829-2205

ASS'T FINANCE DIRECTOR

Sharon LaFlamme 829-2205

HOUSE OF REP. DISTRICT 108

State Representative
 Meredith Strang Burgess, (R)
 155 Tuttle Rd, Cumberland
 RepMeredith.StrangBurgess@
 legislature.maine.gov
 (H) 829-6264 / (O) 800-423-2900

U.S. REPRESENTATIVE

Thomas Allen (D) 1st District
 1717 Longworth House Office Bldg.
 Washington, DC 20515
 (202)225-6116
 rep.tomallen@mail.house.gov

FIRE CHIEF

Dan Small 829-5421

FIRE DEPT. ADMINISTRATOR

Nathan Schools 829-5421

HARBORMASTER

Tom Burgess 829-6391

HEALTH OFFICER

Eileen Wyatt 829-5238

LIBRARY DIRECTOR

Thomas Bennett 829-2215

MSAD 51 SUPERINTENDENT

Robert Hasson 829-4800

MSAD 51 BUSINESS MANAGER

Scott Poulin 829-4800

PLANNER

Carla Nixon 829-2206

PLANNING/CODES/ASSESSING ASSISTANT

Pam Bosarge 829-2206

PLUMBING INSPECTOR

Dick Peterson 829-2207

POLICE CHIEF

Joe Charron 829-6391

POLICE DEPT. ASSISTANT

Jean Duchesneau 829-6391

SENATE DISTRICT II

State Senator Karl Turner, (R)
 16 Town Landing Rd. Cumberland
 SenKarl.Turner@legislature.maine.gov
 (H) 829-0231 / (O) 800-423-6900

U.S. SENATOR

Susan Collins (R)
 461 Dirksen Senate Office Building
 Washington, DC 20510
 (202)224-2523
 www.collins.senate.gov

PROPERTY TAX INFO

Bill Healey 829-2204
 Tammy O'Donnell 829-5559

PUBLIC SERVICES DIR.

Bill Landis 829-2208

PUBLIC SERVICES ASST.

Cynthia Stennett 829-2220

RECREATION DIRECTOR

Bill Landis 829-2208

RECREATION ASSISTANT

Winnie Durrah 829-2208

RESCUE CHIEF

Chris Bolduc 829-2213

TOWN MANAGER

Bill Shane 829-2205

TOWN MANAGER'S ASST.

Brenda Stiffler 829-2205

VAL HALLA FOOD & BEVERAGE MANAGER

Kevin Googins 829-2225

VAL HALLA COURSE SUPERINTENDENT

Toby Young 829-2225

WEBSITE & IT DIRECTOR

Mike Crosby 829-5559

U.S. SENATOR

Olympia Snowe (R)
 154 Russell Senate Office
 Building
 Washington, DC 20510
 (202)224-5344
 olympia@snowe.senate.gov

