

Library Revenues	2007-08 ACTUALS	2008-09 ACTUALS	2009-10 ACTUALS	2010-11 ACTUALS	2011-12 BUDGET
Library Misc Revenues					
0045 0392 Library Fines	\$ 2,317.71	\$ 3,101.54	\$ 6,289.13	\$ 5,249.66	\$ 3,500.00
0045 0393 Library Interest Income	\$ 1,692.16	\$ 117.30	\$ 108.00	\$ 119.84	\$ -
0045-0394 Misc. Library Revenue	\$ 1,420.60	\$ 1,143.60	\$ 1,455.30	\$ 1,162.25	\$ 1,000.00
Total Misc Library Revenues	\$ 5,430.47	\$ 4,362.44	\$ 7,852.43	\$ 6,531.75	\$ 4,500.00
0045 0342 North Yarmouth Library Share	\$ 138,834.00	\$ 136,716.00	\$ 138,729.00	\$ 133,566.00	\$ 134,443.00
Total Library Revenues	\$ 144,264.47	\$ 141,078.44	\$ 146,581.43	\$ 140,097.75	\$ 138,943.00
Total Library Expenses	\$ 389,288.58	\$ 375,142.12	\$ 377,582.43	\$ 351,995.08	\$ 363,875.00
Net Cost	\$ (245,024.11)	\$ (234,063.68)	\$ (231,001.00)	\$ (211,897.33)	\$ (224,932.00)
Net Cost Pre- N. Yarmouth Contribution	\$ (383,858.11)	\$ (370,779.68)	\$ (369,730.00)	\$ (345,463.33)	\$ (359,375.00)