

Central Fire Station Building Committee

Jim Orser, Chairman

Brian Cashin, Vice Chairman

Linda Fulda

John Hankinson

Adrian Kendall

Bert Kendall

George Small

Harland Storey

Dave Swan

Fire Chief Dan Small

Town Councilors

Bill Stiles

Mike Edes



Town Council Update September 12, 2016

Committee Charge

Council Packet Only – to be used as Talking Points not in Slide Show

The Town Council directs the Town Manager to publicly advertise for the recruitment of a citizen's Building Committee to develop a recommendation for the Town Council for an expansion of the existing Central Fire Station on Tuttle Road. The Committee shall be tasked with the following:

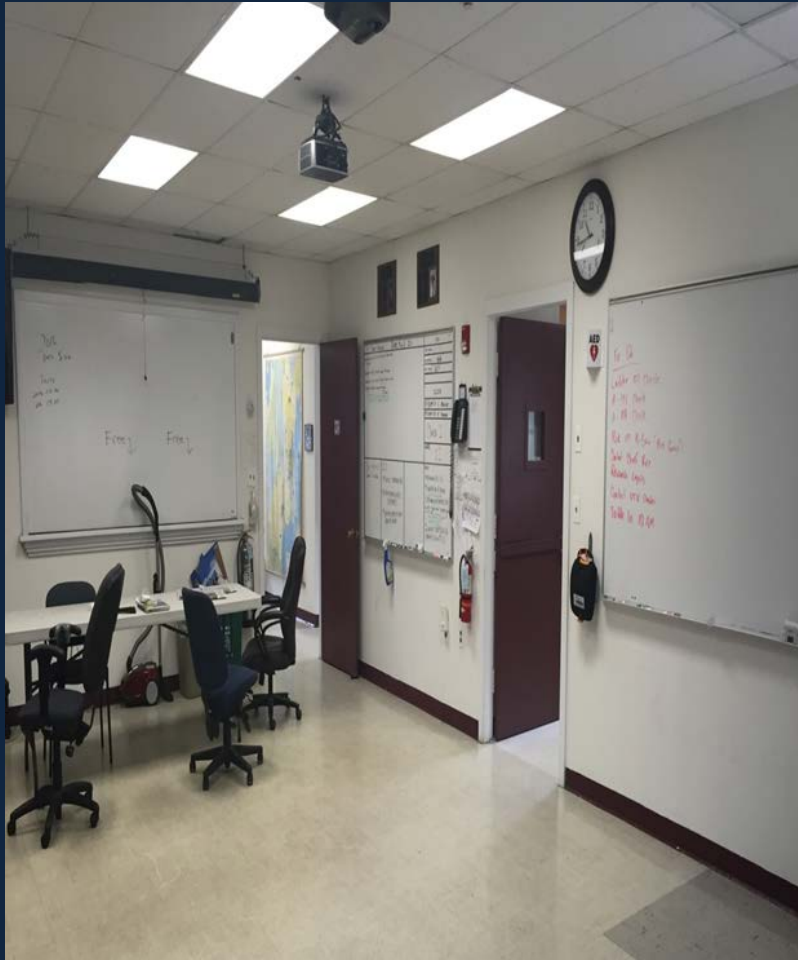
- Inventory of current space and storage spaces
- Inventory of current apparatus housed at Central Fire
- Inventory of the Departments current abilities and challenges in completing its mission
- Develop a needs analysis specific to the mission of the Fire– EMS Department
- Develop a current building assessment including interior, exterior, roof, structural integrity, expansion ability , and land availability for possible expansion
- Development of a Conceptual Site Plan
- Visit and report on expansions to neighboring and area Town Fire Stations
- Hire an architect to develop a Preliminary Design Report (PDR) for the Town Council
- Present a comprehensive report with a recommendation to the Town Council **no later than November 28, 2016**. The report shall be presented at a regularly scheduled and televised Town Council meeting.

Committee Meetings

Council Packet Only – to be used as Talking Points not in Slide Show

- Tour of Central Fire Station
- Review Requirements
- Tour of Falmouth Station
- Interview Falmouth Chief
- Interview Buckfield, Saco, Gorham and RFP Issued
- Three Architectural Firms presented proposals
- Port City Architecture Selected
- Initial Design reviewed Plan A (retain Bay Area), Plan B (total demolition)
- Both Plans reviewed; Plan A selected in a 6 to 1 vote

Fire Department Overview- Administrative



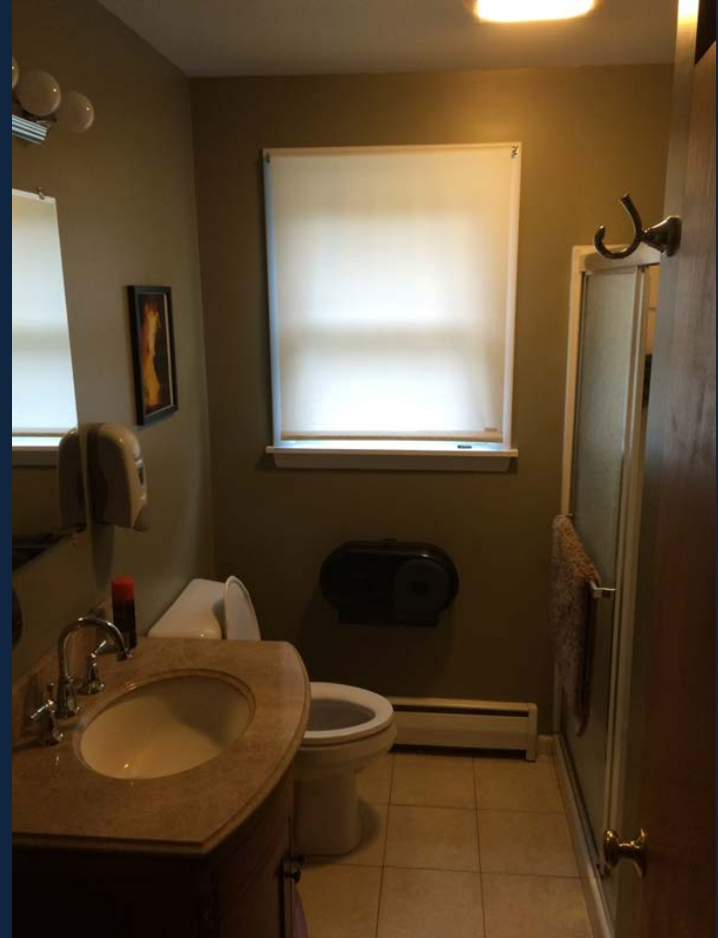
Fire Department Overview – Medical



Fire Department Overview – Fire



Fire Department Overview- Staffing

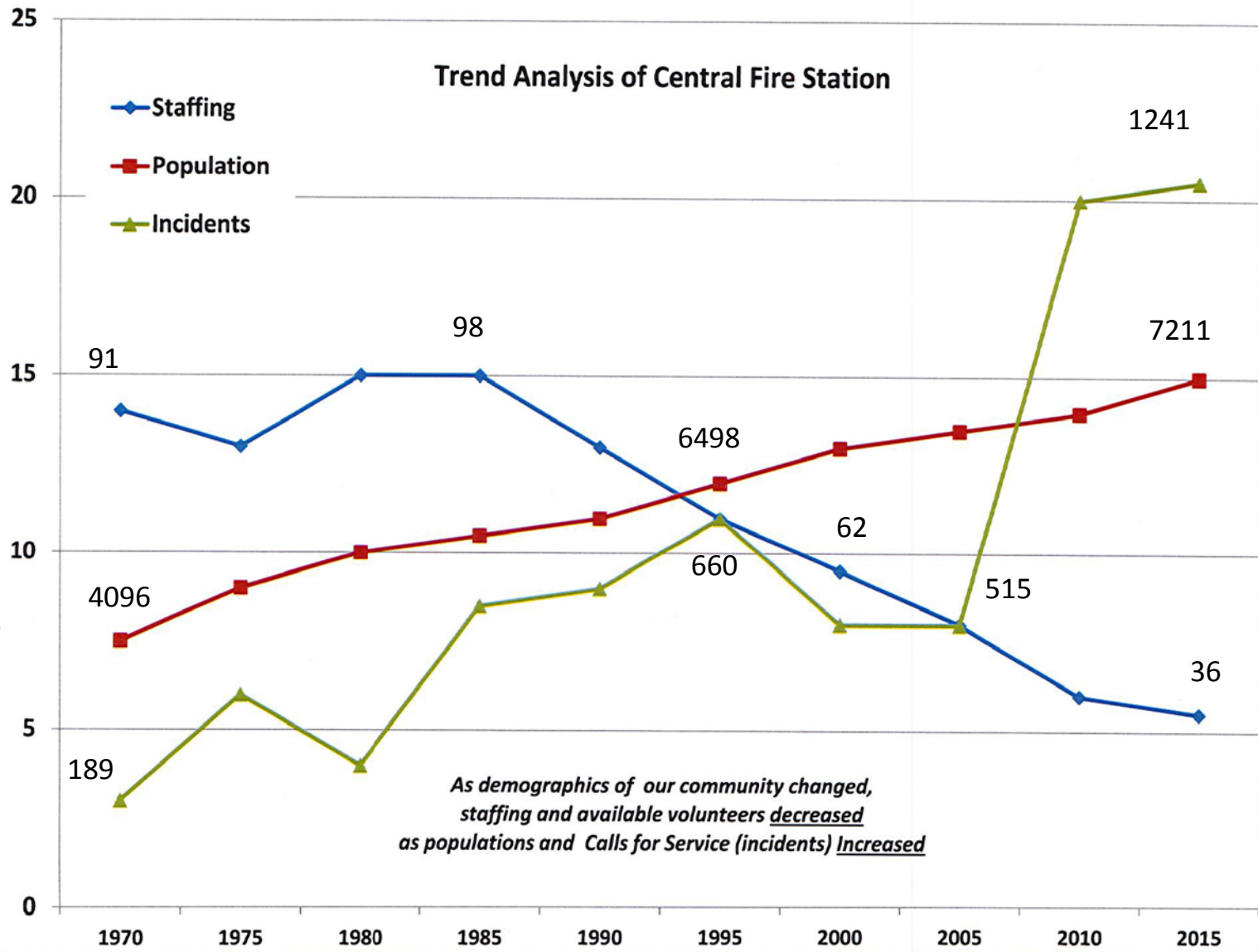


Trend Analysis

Brian Cashin to Talk about trends over Time- Population – Increase Demands for service, Slide will be full screen and Brian will have the talking points for the slide

Trend Analysis of Central Fire Station

◆ Staffing
■ Population
▲ Incidents

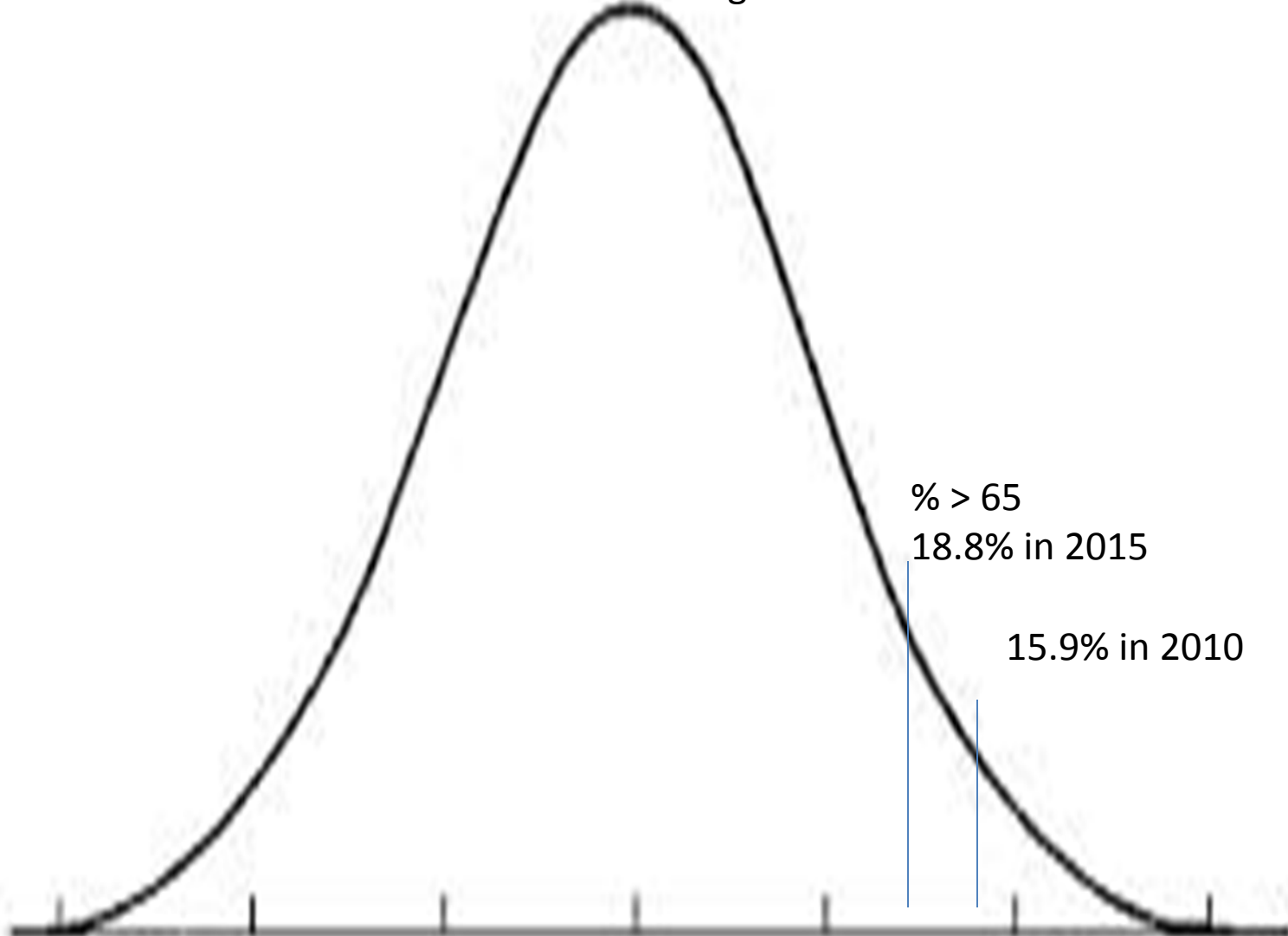


43.2 Median Age

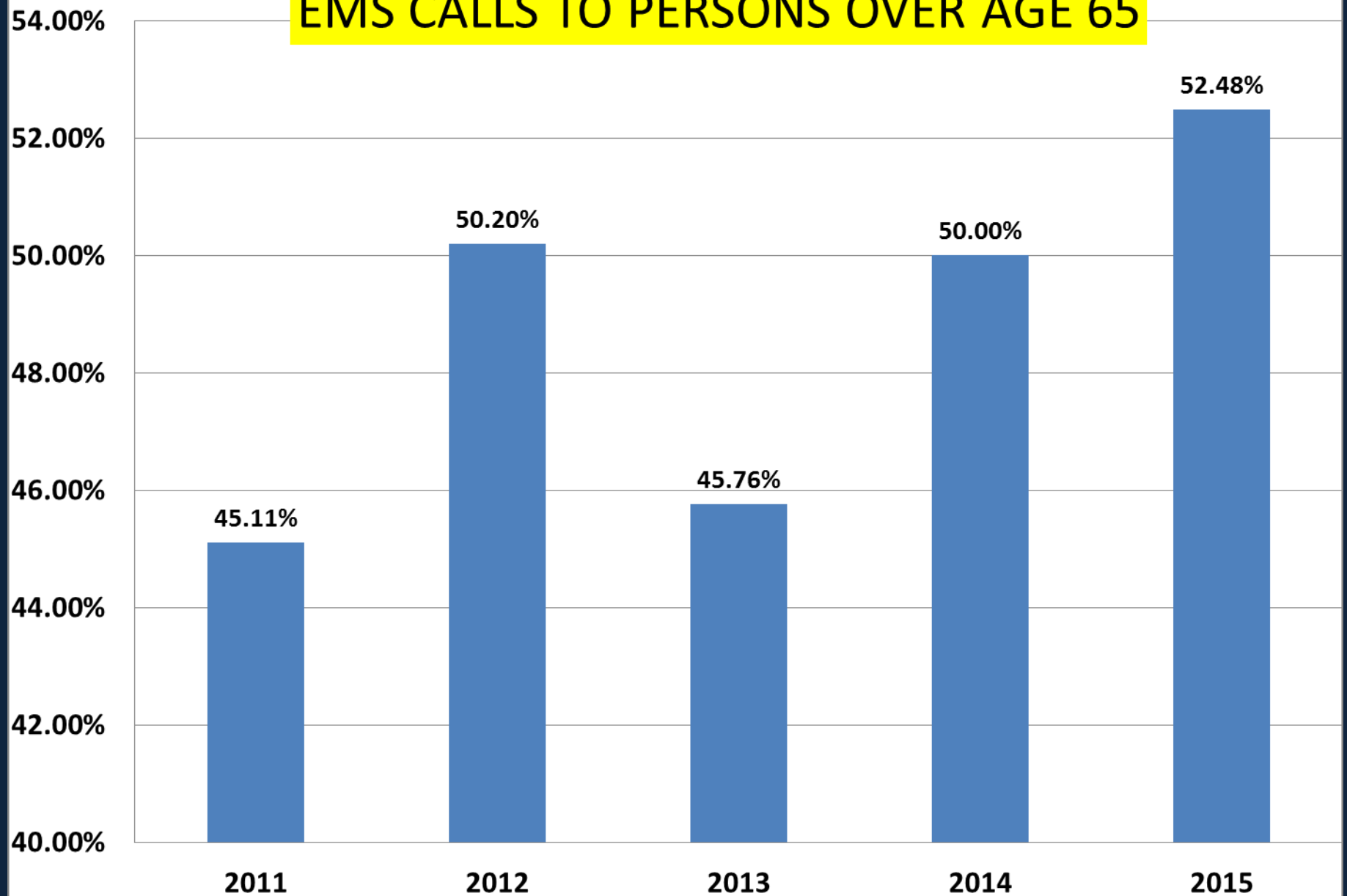
% > 65
18.8% in 2015

15.9% in 2010

MAINE POPULATION



EMS CALLS TO PERSONS OVER AGE 65



Abutter Meetings
August 2, 2016
September 6, 2016

Topics Discussed:

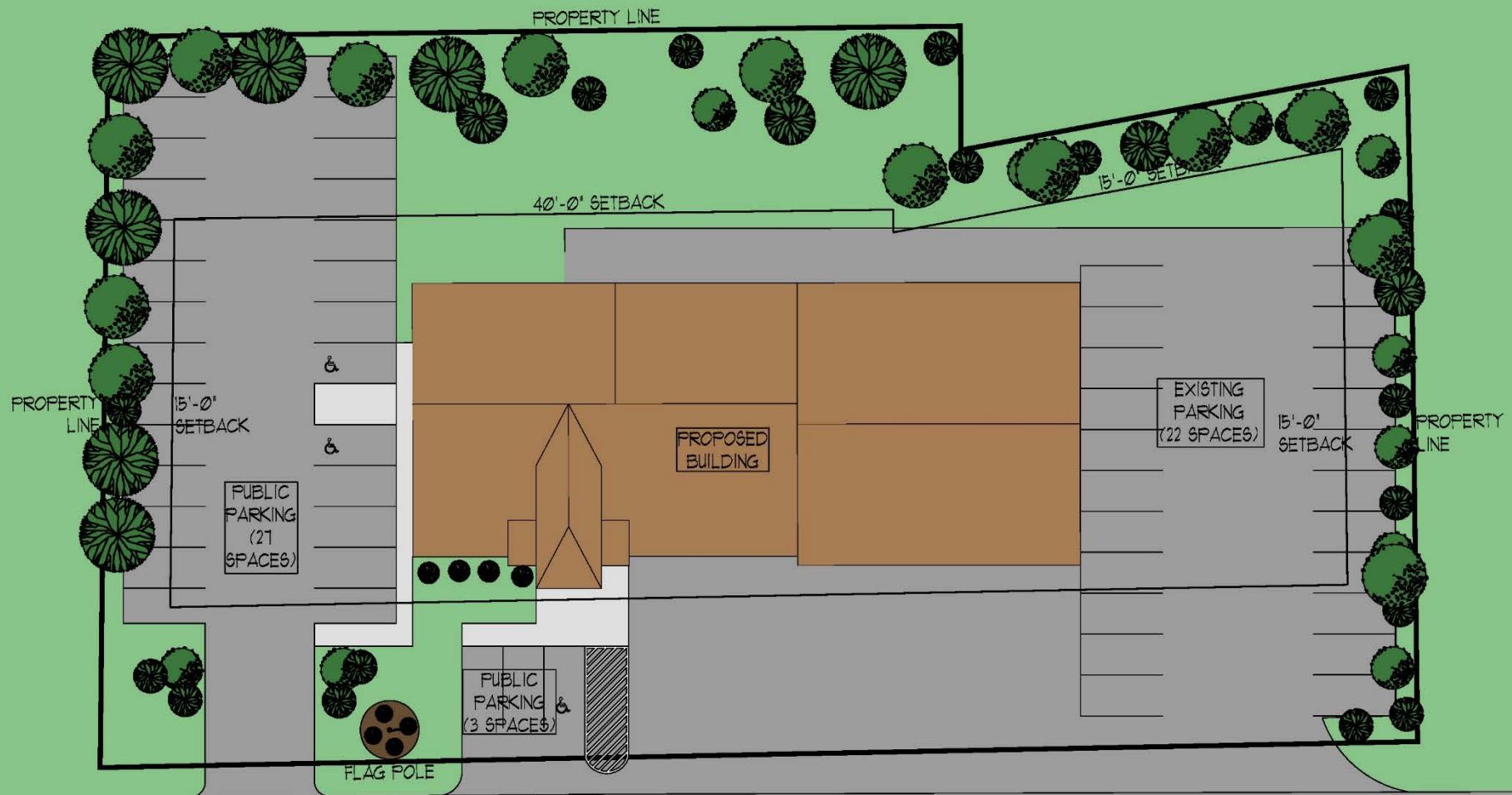
- Surface Water Drainage
- Parking
- Landscaping - Buffering
- Building Lighting



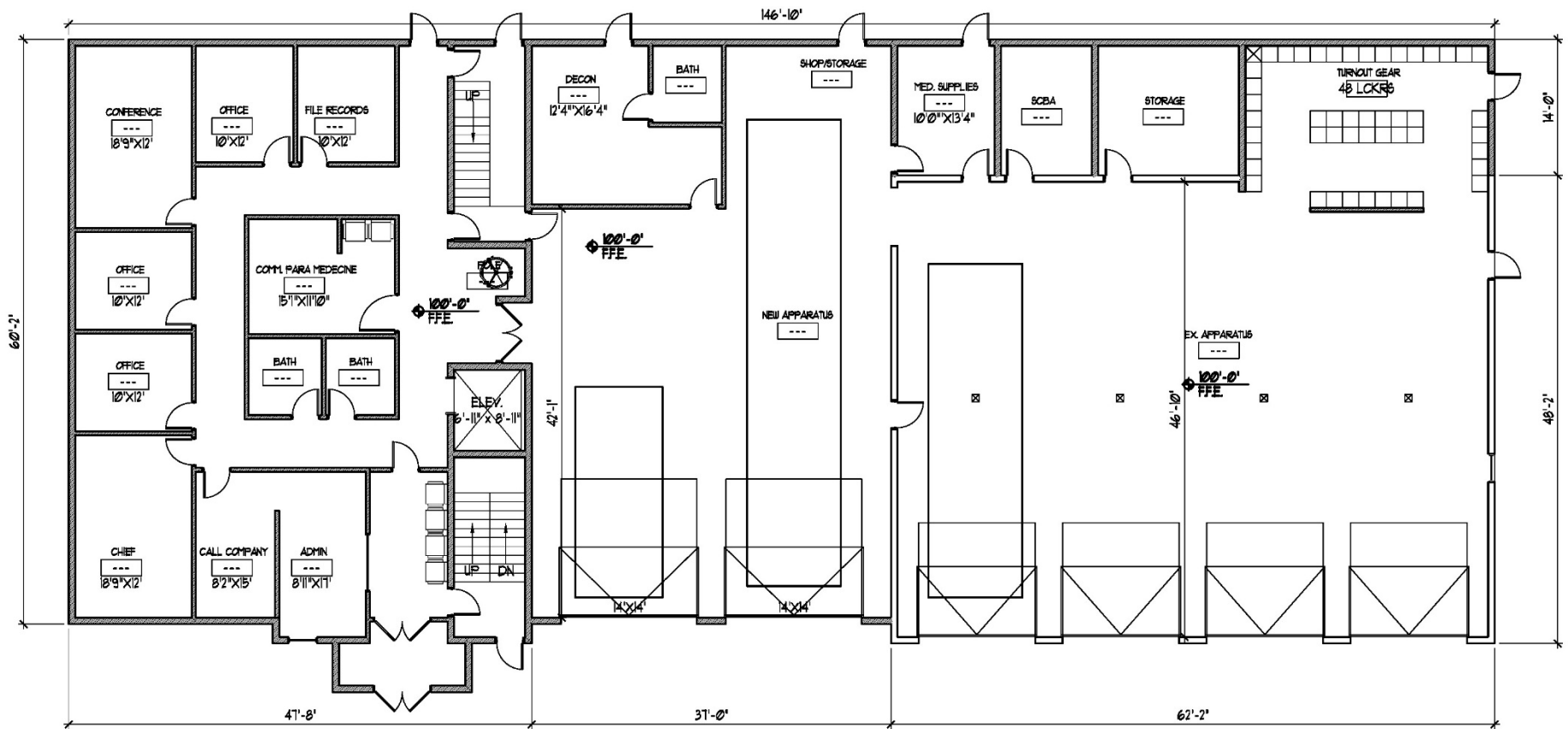
Existing Central Station with detached Bunk House



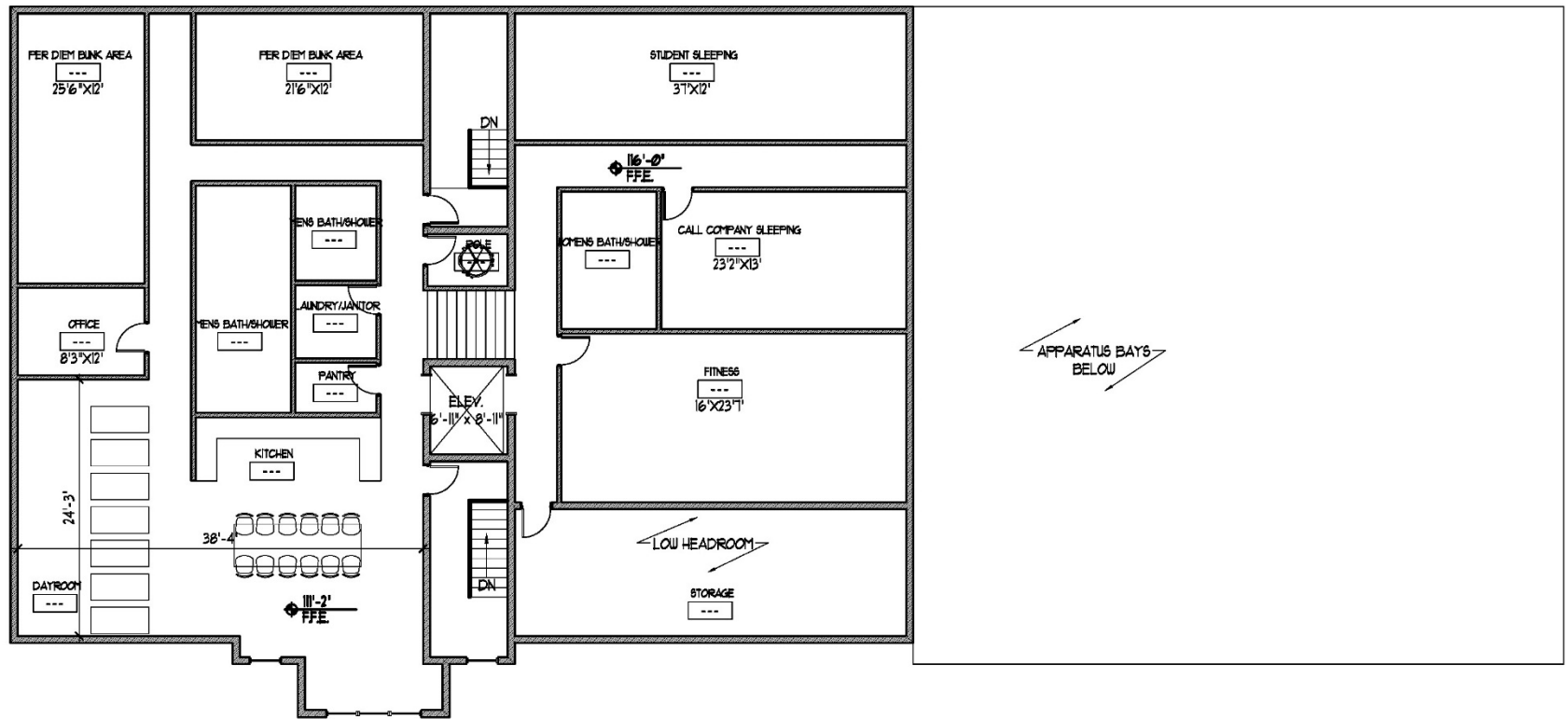
Proposed Two Story with LL Addition with the Existing 4 Bays to Remain



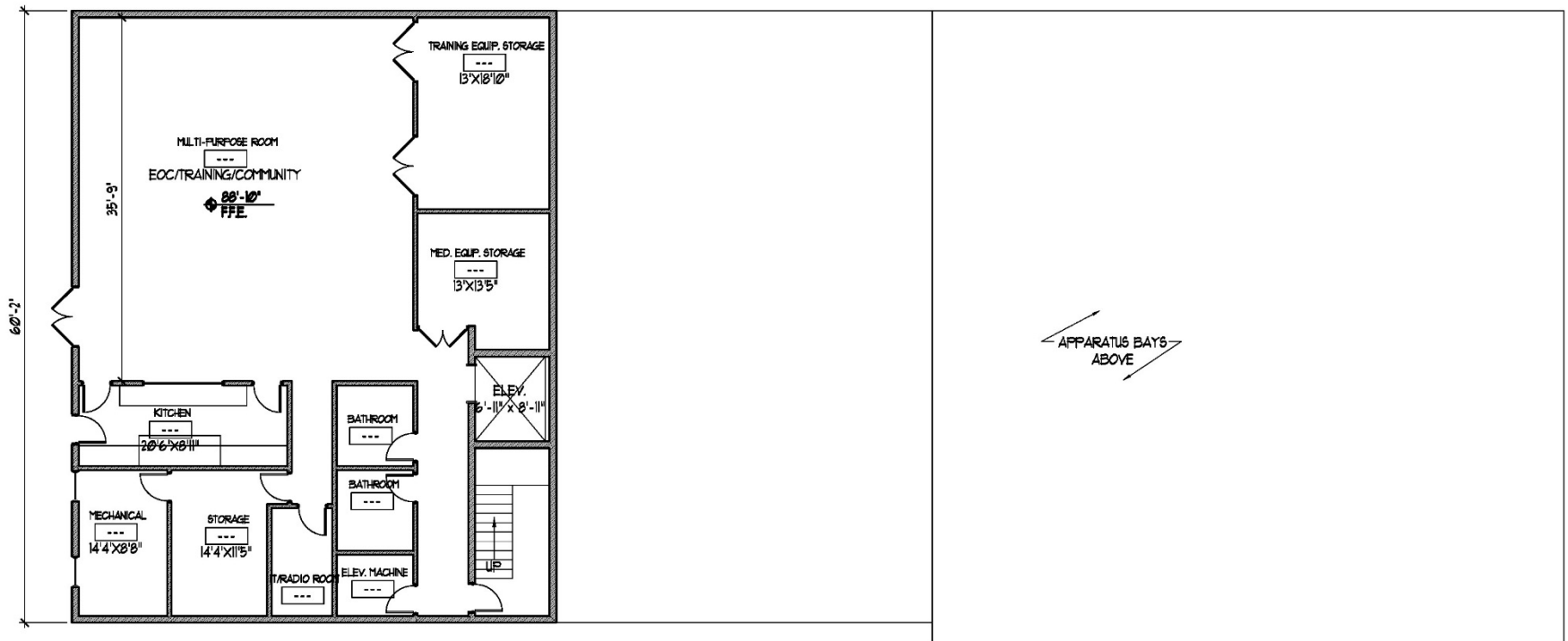
Proposed Site Plan with 30 new Public Parking Spaces,
Site Buffering, and Drainage



1st Floor Plan – Apparatus Bays – Administrative Areas – Community Paramedicine



2nd Floor Plan — Living Quarters — Day Room — Kitchen - Fitness



Lower Floor Plan – Training, EOC, Community Room - Kitchen – Medical Equip Loans

Project Time Line

CENTRAL FIRE STATION BUILDING PROJECT TIMELINE - Cumberland, Maine

Dates	6/13/2016	6/27/2016	7/11/2016	8/2/2016	8/15/2016	8/23/2016	9/1/2016	9/6/2016	9/12/2016
	KickOff Meeting with Architect - Completed	Planning plus cost estimates on options for meeting * - Completed	On site walk through and meeting at Central Fire Station Completed	No meeting	Committee Meeting Completed	Develop Draft of Town Council Presentation and Recommendations	Committee Meeting	2nd Abutter's Meeting 6:00	Preliminary Town Council Presentation 7 PM
		Meet with Architect on timeline - Completed	Meet with Dan Smalls Management Team - 7/12 Completed	Meet with Abutters (Small Group) at Firestation Completed	Finalize Cost of Plan Option Selected				
		Geo Tech Report Due - Completed	Abutter - Meet with Richards Completed						
		Resolve any ongoing issues - Completed							
		Finalize Construction Approach* - Completed							
Dates	9/19/2016	9/24/2016	10/17/2016	11/14/2016					
	Televised Public Meeting Council Chambers 7 PM	Open House at the Fire Station 9:00-12:00	Prepare Presentation for Town Council Meeting 6 PM	Final Town Council Presentation and Recommendations 7PM					
		Saturday	Meet with Dan Smalls Management Team						
			PDR to Town By 10/14						

Project Preliminary Budget

Committee Recommendation	\$4,100,000
Second Alternative	\$4,484,746
Third- Total Rebuild	\$5,135,909

Next Steps

- Public Meeting & Input – **Sept 19th**
- Finalize Budget and Tax Impacts
- Open House 9am - 12pm **September 24**
- Complete Written Report for Town Council per “Charge”
- Return to Council for Public Hearing - **Nov. 14th**

Questions & Feedback

www.cumberlandmaine.com

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and go to Fire Station Building Committee**